

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL: 0152 WASHINGTON INSTITUTE FOR SPECIALIZED EDUCATION

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	20,890	4.42	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	452,026	95.58	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	0	0.00	22,515	0.06	19,871,211	0.08
Total	472,916	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	5,082	4,470	4,833	254,929
Substitute Teachers (Salaries/Benefits)	55	52	Not Available	2,832
Other Instructional Personnel****	2,666	834	991	133,707
Contracted Instructional Services	29	197	222	1,477
School Administration	17	812	582	873
Materials/Supplies/Operating Capital Outlay	98	240	234	4,893
Food Service	20	444	518	1,025
Operation and Maintenance of Plant	1,365	664	925	68,462
Other School-Level Support Services	96	172	219	4,718
TOTAL SCHOOL COSTS**	9,428	7,885	8,524	472,916

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,374	4,077	4,051	116,573
ESOL Programs	0	4,249	4,912	0
Exceptional Programs	5,930	5,680	7,559	137,338
Career Education Programs	2,909	5,062	4,201	1,018
Materials, Supplies, Operating Capital Outlay:				
Textbooks	14	65	Not Available	690
Computer Hardware & Software	0	47	Not Available	0
Other Instructional Materials	82	75	Not Available	4,200
Other Materials and Supplies	2	53	Not Available	3
Library Media Materials	0	3	Not Available	0