

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL: 0041 KATE M. SMITH ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,033,841	17.54	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	4,859,094	82.46	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	0	0.00	22,515	0.06	19,871,211	0.08
Total	5,892,935	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,558	4,470	4,833	4,023,312
Substitute Teachers (Salaries/Benefits)	52	52	Not Available	58,070
Other Instructional Personnel****	507	834	991	447,929
Contracted Instructional Services	115	197	222	101,178
School Administration	456	812	582	402,750
Materials/Supplies/Operating Capital Outlay	148	240	234	130,515
Food Service	337	444	518	297,060
Operation and Maintenance of Plant	421	664	925	371,492
Other School-Level Support Services	82	172	219	60,629
TOTAL SCHOOL COSTS**	6,676	7,885	8,524	5,892,935

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,257	4,077	4,051	2,868,354
ESOL Programs	4,233	4,249	4,912	27,941
Exceptional Programs	5,575	5,680	7,559	1,127,017
Career Education Programs	0	5,062	4,201	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	44	65	Not Available	48,567
Computer Hardware & Software	2	47	Not Available	1,784
Other Instructional Materials	68	75	Not Available	75,386
Other Materials and Supplies	34	53	Not Available	4,778
Library Media Materials	4	3	Not Available	4,179