

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL: 0052 VERNON MIDDLE SCHOOL**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	312,594	13.09	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	2,071,738	86.75	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	3,796	0.16	22,515	0.06	19,871,211	0.08
Total	2,388,128	100.00	35,899,153	100.00	25,614,001,255	100.00

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,192	4,470	4,833	1,205,739
Substitute Teachers (Salaries/Benefits)	63	52	Not Available	20,295
Other Instructional Personnel****	1,008	834	991	289,828
Contracted Instructional Services	169	197	222	48,567
School Administration	630	812	582	181,302
Materials/Supplies/Operating Capital Outlay	334	240	234	96,110
Food Service	916	444	518	263,432
Operation and Maintenance of Plant	908	664	925	261,106
Other School-Level Support Services	83	172	219	21,749
<b>TOTAL SCHOOL COSTS**</b>	<b>8,303</b>	<b>7,885</b>	<b>8,524</b>	<b>2,388,128</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,818	4,077	4,051	810,571
ESOL Programs	2,944	4,249	4,912	1,943
Exceptional Programs	5,268	5,680	7,559	393,225
Career Education Programs	0	5,062	4,201	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	104	65	Not Available	33,309
Computer Hardware & Software	68	47	Not Available	21,826
Other Instructional Materials	127	75	Not Available	40,673
Other Materials and Supplies	35	53	Not Available	302
Library Media Materials	3	3	Not Available	916