

The mission of the Washington County School District is to empower all students to become well educated, productive citizens by providing appropriate, high quality, and rigorous educational programs in a safe learning environment.

BUDGET WORKSHOP
WASHINGTON COUNTY SCHOOL BOARD
July 10, 2017 – 3:30 PM CT
Board Room – Administration Building
Chipley, Florida

MINUTES

The Washington County School Board met in a Workshop session at the designated time and place. Chairman Vann Brock, Vice Chairman Ms. Susan Roberts, Mr. Terry Ellis, Mr. Milton Brown, Dr. Lou Cleveland and Superintendent Joseph Taylor were present.

I. CALL TO ORDER/ADOPTION OF THE AGENDA:

Chairman Vann Brock opened the workshop. The agenda was unanimously approved on a motion made by Mr. Terry Ellis and a second by Dr. Lou Cleveland.

II. ITEM TO DISCUSS:

Budget

Lucy Carmichael, Director of Finance and Superintendent Joseph Taylor gave a presentation discussing the following:

- FEFP Funding Vetoed by the Governor - DOE Funding 2017-18 Conference Report Special Session House Bill 3
- Washington County School District FY 2017-18 Budget Report
- 2017-18 Projected Revenues - General Fund Revenues
- The Notice of Tax for School Capital Overlay
- Operation of Okeechobee Youth Development program
- Best & Brightest Scholarships (HB 7069)
- Other upcoming opportunities:
 - ~ Health insurance rates expected to increase
 - ~ Renovation of the historic KMS
 - ~ Renovation of classrooms at the FPTC
- Public restrooms renovations at CHS & VHS
- Relocation of bus barn

See Supplement book for documentation.

School Grades

Ms. Beth Arnold, Director of ESE & Student Services gave a presentation discussing the school grading system, achievement components, school grading percentages and calculations. She also gave highlights of the year's scores and the upcoming changes that will impact School/District grades. Ms. Arnold provided grade reports by schools and by local area districts. Another workshop will be scheduled to discuss further to include the principals.

See Supplement book for documentation.

III. ADJOURN: With no further business to discuss, the Workshop was adjourned

**VANN BROCK, CHAIRMAN
SUSAN ROBERTS, VICE-CHAIRMAN
TERRY ELLIS
MILTON BROWN
DR. LOU CLEVELAND**

JOSEPH TAYLOR, SUPERINTENDENT/SECRETARY