		ESTIMATEDRI	EVENUE		
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Rev	venue, Transfers, & Balances	45,900,593.41	22,476.14	0.00	45,923,069.55
3190	R.O.T.C.	134,060.00			134,060.00
3202	Medicaid	121,245.00			121,245.00
3280	Federal thru Local	0.00			0.00
3311	FEFP	19,909,441.00			19,909,441.00
3315	Workforce Development	2,406,425.00			2,406,425.00
3317 3323	Workforce Ed. Performance Incentive	88,216.00 0.00			88,216.00 0.00
3341	CO&DS withheld Adm. Exp. Racing Commission	223,250.00			223,250.00
3342	State Forest Fund	0.00			0.00
3343	State License Tax	8,766.25	1,992.79		10,759.04
3344	Discretionary Lottery	0.00			0.00
3355	Class Size Reduction/Operating Funds	3,362,824.00			3,362,824.00
3361	School Recognition	0.00			0.00
3371	Voluntary Pre-K Program	200,796.80			200,796.80
3390	Miscellaneous State Revenue	34,862.47			34,862.47
3399	Other Miscellaneous State Revenue	0.00			0.00
3411	District School Tax	4,720,776.00			4,720,776.00 25,000.00
3431 3440	Interest Donations	25,000.00 18,000.00	100.00		18,100.00
3461	Adult General Ed Course Fees-FPTC	1.020.00	60.00		1,080.00
3462	Postsec. Voc Course Fees-FPTC	500,000.00	55.55		500,000.00
3463	Continuing Workforce Ed. Fees-FPTC	9,953.21			9,953.21
3464	Capital Improvement Fees-FPTC	6,268.07	895.65		7,163.72
3465	Postsec. Lab Fees-FPTC	120,000.00			120,000.00
3466	Lifelong Learning Fees-FPTC	4,400.00			4,400.00
3467	Gen Ed Dev (GED) Testing Fees-FPTC	6,504.75	1,398.50		7,903.25
3468	Financial Aid Fees-FPTC	11,174.77	1,837.30		13,012.07
3469 3490	Other Student Fees Miscellaneous Local	34,117.84 105,450.86	12,730.15 1,937.55		46,847.99 107,388.41
3490	Transportation Serv. for Sch. Activities	50,000.00	1,937.55		50,000.00
3493	Sale of Junk	0.00			0.00
3494	Indirect Cost	100,000.00			100,000.00
3495	Indirect Cost-PAEC	106,000.00			106,000.00
3496	Dealer's Tax Credit Allowance	868.36	839.44		1,707.80
3497	Prior Yr. Refunds	0.00	86.95		86.95
3498	Collections-Lost/Damaged Textbooks	0.00			0.00
3630	Transfers from Capital Projects	212,617.00			212,617.00
3640 3660	Transfers from Special Revenue Fund Transfers from Group Health Fund	66,782.69 10,538.00			66,782.69 10,538.00
3733	Sale of Capital Assets	0.00			0.00
3740	Insurance Loss Recovery	9,255.58	597.81		9,853.39
3741	Insurance-Short Term Disability	0.00	007.07		0.00
Fund B	salance, July 1, 2021	13,291,979.76			13,291,979.76
		ADDDODDIA	TIONS		
Function/	/Ohiect	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	Instructional	22,093,346.13	INDINEAGE	182.60	22.093.163.53
6100	Pupil Personnel Services	1,699,853.00	13,787.94	102.00	1,713,640.94
	Instructional Media Services	452,269.34		7,924.87	444,344.47
6200		402,200.041			728,372.22
6300	Instruction/Curriculum Dev. Serv.	727,822.22	550.00		
6300 6400	Instruction/Curriculum Dev. Serv. Instructional Staff Training	727,822.22 70,864.90			70,864.90
6300 6400 6500	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology	727,822.22 70,864.90 509,341.44	550.00 2,033.01		70,864.90 511,374.45
6300 6400 6500 7100	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board	727,822.22 70,864.90 509,341.44 533,683.34	2,033.01		70,864.90 511,374.45 533,683.34
6300 6400 6500 7100 7200	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office)	727,822.22 70,864.90 509,341.44 533,683.34 400,535.41	2,033.01		70,864.90 511,374.45 533,683.34 400,535.42
6300 6400 6500 7100 7200 7300	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office)	727,822.22 70,864.90 509,341.44 533,683.34 400,535.41 2,558,518.54	2,033.01 0.01 5,615.53		70,864.90 511,374.45 533,683.34 400,535.42 2,564,134.07
6300 6400 6500 7100 7200 7300 7400	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction	727,822.22 70,864.90 509,341.44 533,683,34 400,535.41 2,558,518.54 116,113.41	2,033.01 0.01 5,615.53 63.00		70,864.90 511,374.4 533,683.3 400,535.4 2,564,134.0 116,176.4
6300 6400 6500 7100 7200 7300 7400 7500	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services	727,822.22 70,864.90 509,341.44 533,683.34 400,535.41 2,558,518.54 116,113.41 646,822.25	2,033.01 0.01 5,615.53		70,864.90 511,374.41 533,683.34 400,535.42 2,564,134.07 116,176.4* 648,165.04
6300 6400 6500 7100 7200 7300 7400	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction	727,822.22 70,864.90 509,341.44 533,683,34 400,535.41 2,558,518.54 116,113.41	2,033.01 0.01 5,615.53 63.00		70,864.90 511,374.45 533,683.34 400,535.42 2,564,134.07
6300 6400 6500 7100 7200 7300 7400 7500 7600	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services	727,822.22 70,864.90 509,341.44 533,683.34 400,535.41 2,558,518.54 116,113.41 646,822.25 2,187.68	2,033.01 0.01 5,615.53 63.00 1,342.79		70,864.90 511,374.41 533,683.34 400,535.41 2,564,134.07 116,176.41 648,165.00 2,187.60 246,076.72 2,167,432.22
6300 6400 6500 7100 7200 7300 7400 7500 7600 7700 7800 7900	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant	727,822.22 70,864.90 509,341.44 533,683.34 400,535.41 2,558,518.54 116,113.41 646,822.25 2,187.68 244,736.72 2,167,432.22 3,010,663.43	2,033.01 0.01 5,615.53 63.00 1,342.79 1,340.00 750.00		70,864.90 511,374.41 533,683.3 400,535.42 2,564,134.0 116,176.4 648,165.0 2,187.61 246,076.72 2,167,432.22 3,011,413.43
6300 6400 6500 7100 7200 7300 7400 7500 7600 7700 7800 7900 8100	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant	727,822.22 70,864.90 509,341.44 533,683.34 400,535.41 2,558,518.54 116,113.41 646,822.25 2,187.68 244,736.72 2,167,432.22 3,010,663.43 702,509.80	2,033.01 0.01 5,615.53 63.00 1,342.79 1,340.00 750.00 2,339.83		70,864.90 511,374.41 533,683.34 400,535.42 2,564,134.01 116,176.44 648,165.04 2,187.61 246,076.77 2,167,432.23 3,011,413.41 704,849.66
6300 6400 6500 7100 7200 7300 7400 7500 7600 7700 7800 7900 8100 8200	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services	727,822.22 70,864.90 509,341.44 533,683.34 400,535.41 2,558,518.54 116,113.41 646,822.25 2,187.68 244,736.72 2,167,432.22 3,010,663.43 702,509.80 297,572.76	2,033.01 0.01 5,615.53 63.00 1,342.79 1,340.00 750.00 2,339.83 650.00		70,864.90 511,374.41 533,683.3 400,535.41 2,564,134.01 116,176.41 648,165.00 2,187.61 246,076.72 2,167,432.22 3,011,413.44 704,849.66
6300 6400 6500 7100 7200 7300 7400 7500 7600 7700 7800 7900 8100 8200 9100	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services Community Services	727,822.22 70,864.90 509,341.44 533,683,34 400,535.41 2,558,518.54 116,113.41 646,822.25 2,187,68 244,736.72 2,167,432.22 3,010,663.43 702,509.80 297,572.76 257,898.10	2,033.01 0.01 5,615.53 63.00 1,342.79 1,340.00 750.00 2,339.83		70,864.9(511,374.4: 533,683.3 400,535.4; 2,564,134.0(116,176.4) 648,165.0(2,187.6; 246,076.7; 2,167,432.2; 3,011,413.4(704,849.6(298,222.7(259,735.4)
6300 6400 6500 7100 7200 7300 7400 7500 7600 7800 7900 8100 8200 9100	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services Community Services Transfer of Funds	727,822.22 70,864.90 509,341.44 533,683.34 400,535.41 2,558,518.54 116,113.41 646,822.25 2,187,68 244,736.72 2,167,432.22 3,010,663.43 702,509.80 297,572.76 257,898.10 75,000.00	2,033.01 0.01 5,615.53 63.00 1,342.79 1,340.00 750.00 2,339.83 650.00		70,864.9(511,374.4: 533,683.3: 400,535.4: 2,564,134.0(116,176.4(648,165.0(2,187.6(246,076.7(2,167,432.2(3,011,413.4(704,849.6(298,222.7(259,735.4(75,000.0(
6300 6400 6500 7100 7200 7300 7400 7500 7600 7700 8100 8200 9100 9700 2720	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services Community Services Transfer of Funds Restricted Fund Bal-Class Size	727,822.22 70,864.90 509,341.44 533,683.34 400,535.41 2,558,518.54 116,113.41 646,822.25 2,187.68 244,736.72 2,167,432.22 3,010,663.43 702,509.80 297,572.76 257,898.10 75,000.00 1,928,453.93	2,033.01 0.01 5,615.53 63.00 1,342.79 1,340.00 750.00 2,339.83 650.00		70,864.90 511,374.41 533,683.31 400,535.41 2,564,134.01 116,176.41 648,165.01 2,187.61 246,076.71 2,167,432.21 3,011,413.41 704,849.61 298,222.71 259,735.41 75,000.01
6300 6400 6500 7100 7200 7300 7400 7500 7600 7700 7800 7900 8100 8200 9100	Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services Community Services Transfer of Funds	727,822.22 70,864.90 509,341.44 533,683.34 400,535.41 2,558,518.54 116,113.41 646,822.25 2,187,68 244,736.72 2,167,432.22 3,010,663.43 702,509.80 297,572.76 257,898.10 75,000.00	2,033.01 0.01 5,615.53 63.00 1,342.79 1,340.00 750.00 2,339.83 650.00		70,864.90 511,374.41 533,683.34 400,535.42 2,564,134.01 116,176.44 648,165.04 2,187.61 246,076.77 2,167,432.23 3,011,413.41 704,849.66

CERTIFIED CORRECT: District Superintendent Signature

		ESTIMATEDR	EVENUE		
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Rev	enue, Transfers, & Balances	5,877,748.33	1,081.09	0.00	5,878,829.42
3299	Miscellaneous Federal through State	0.00			0.00
3321	CO & DS	116,000.00			116,000.00
3325	Interest on Undistributed CO&DS	1,800.00			1,800.00
3399	Other Miscellaneous State	0.00			0.00
3413	Local Capital Imp. Tax	1,231,658.33			1,231,658.33
3419	Sales Tax Distribution	1,100,000.00			1,100,000.00
3431	Interest	860.78	1,081.09		1,941.87
3740	Loss Recoveries				
Fund Bala	ance, July 1, 2021	3,427,429.22			3,427,429.22
Function/	Object	APPROPRIA PRESENT BUDGET	TIONS INCREASE	DECREASE	
630		I INCOLINI DODOCI			REVISED BUDGET
030	Ruildings and Fived Equipment	1 050 651 62	1 205 38	DEGINEAGE	REVISED BUDGET
640	Buildings and Fixed Equipment	1,050,651.62	1,205.38	DEGITE/ ICE	1,051,857.00
640	Furniture, Fixtures, & Equipment	276,004.09	1,205.38 100,154.21	DEOINE/NOE	1,051,857.00 376,158.30
650	Furniture, Fixtures, & Equipment Motor Vehicles	276,004.09 952,408.00	100,154.21	BEONE/IGE	1,051,857.00 376,158.30 952,408.00
650 671	Furniture, Fixtures, & Equipment Motor Vehicles Improvements Other than Buildings	276,004.09 952,408.00 130,480.00			1,051,857.00 376,158.30 952,408.00 145,315.00
650 671 680	Furniture, Fixtures, & Equipment Motor Vehicles Improvements Other than Buildings Remodeling & Renovations	276,004.09 952,408.00 130,480.00 2,897,744.17	100,154.21	111,129.41	1,051,857.00 376,158.30 952,408.00
650 671	Furniture, Fixtures, & Equipment Motor Vehicles Improvements Other than Buildings Remodeling & Renovations Computer Software	276,004.09 952,408.00 130,480.00	100,154.21		1,051,857.00 376,158.30 952,408.00 145,315.00 2,786,614.76
650 671 680 690 9200-730	Furniture, Fixtures, & Equipment Motor Vehicles Improvements Other than Buildings Remodeling & Renovations Computer Software Dues & Fees	276,004.09 952,408.00 130,480.00 2,897,744.17 900.00 0.00	100,154.21		1,051,857.00 376,158.30 952,408.00 145,315.00 2,786,614.76 900.00 0.00
650 671 680 690	Furniture, Fixtures, & Equipment Motor Vehicles Improvements Other than Buildings Remodeling & Renovations Computer Software	276,004.09 952,408.00 130,480.00 2,897,744.17 900.00	100,154.21		1,051,857.00 376,158.30 952,408.00 145,315.00 2,786,614.76 900.00
650 671 680 690 9200-730	Furniture, Fixtures, & Equipment Motor Vehicles Improvements Other than Buildings Remodeling & Renovations Computer Software Dues & Fees	276,004.09 952,408.00 130,480.00 2,897,744.17 900.00 0.00 212,617.00	100,154.21		1,051,857.00 376,158.30 952,408.00 145,315.00 2,786,614.76 900.00 0.00 212,617.00

CERTIFIED CORRECT:

				DREVENUE	DE://055.0UD.C==
	-	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Rev	venue, Transfers, & Balances	2,246,945.22	0.00	0.00	2,246,945.22
3261	School Lunch Reimbursement	1,089,980.79			1,089,980.79
3262	Sch. Breakfast Reimbursement	320,000.00			320,000.00
3263	After Sch. Snack Reimbursement	7,000.00			7,000.00
3265	U.S.D.A. Commodities	80,000.00			80,000.08
3267	Summer Feeding Reimbursement	0.00			0.00
3268	Fresh Fruit & Vegetable Program	45,000.00			45,000.00
3269	Other Food Service Revenue	0.00			0.00
3337	School Breakfast Supplement	10,500.00			10,500.00
3338	School Lunch Supplement	11,600.00			11,600.00
3451	Student/ Lunches	4,600.00			4.600.00
3452	Student Breakfast	0.00			0.00
3453	Adult Breakfast/Lunches	7,425.52			7,425.5
3454	Student/Adult A La Carte	15,793.69			15,793.69
3490	Miscellaneous Local	.0,.00.00			0.00
3497	Prior Year Refund				0.00
3610	Transfers from General Fund				0.00
Fund Bal	ance July 1, 2021	655,045.22		-	655,045.2
			APPROPE	RIATIONS	
Function/	Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100	Salaries	192,650.00			192,650.0
200	Employee Benefits	96,400.00			96,400.0
300	Purchased Services	1,135,158.00	2,500.00		1,137,658.0
400	Energy Services	25,600.00			25,600.0
500	Materials and Supplies	27,540.00	8,800.00		36,340.0
600	Capital Outlay	561,400.00		11,300.00	550,100.0
700	Other Expenses	3,152.00		,	3,152.0
Restricted	d Fund Balance June 30, 2022	205,045.22			205,045.2
TOTAL 5	REVISIONS		11,300.00	11,300.00	

CERTIFIED CORRECT:

PRINCIPLE STATE			ESTIMATE	DREVENUE	
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Re	venue, Transfers, & Balances	4.403,312.80	345,980.00	0.00	4,749,292.80
3190	Federal Direct-DOJ	412.098.36	0 10,000.00	0.00	412.098.36
3197	Federal-Student Ed Opp. Grant	12.065.00			12,065.00
3198	Federal Direct-PELL	191,069.00	87.873.00		278,942.00
3199	Federal Direct-CWS	13,535.00	5.1(5.15.55)		13,535.00
3201	Career & Technical Ed	194,282.86	56,826.00		251,108.86
3226	Eisenhower Math & Science T-II	257,484.71			257,484.7
3230	IDEA	1,047,036.17			1,047,036.17
3241	Elem/Sec Ed, Title I	1,797,835,19			1,797,835.19
3242	Title IV	29,806.23	125,089.00		154,895.23
3251	Workforce Innovation & Oppt. Act	226,457.22			226,457.22
3280	Federal Through Local	161,756.77			161,756.77
3290	Other Federal thru State	59,886.29	76,192.00		136,078.29
Function	/Object	PRESENT BUDGET	APPROPE		REVISED BUDGET
Function.	1	PRESENT BUDGET	INCREASE	RIATIONS DECREASE	REVISED BUDGET
5000	Instructional	1,853,367.62	INCREASE 178,646.13		2,032,013.7
5000 6100	Instructional Pupil Personnel Services	1,853,367.62 518,908.21	INCREASE		2,032,013.7 577,492.2
5000 6100 6300	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv.	1,853,367.62 518,908.21 833,174.29	INCREASE 178,646.13		2,032,013.7 577,492.2 833,174.2
5000 6100 6300 6400	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training	1,853,367.62 518,908.21 833,174.29 356,982.68	178,646.13 58,584.00		2,032,013.7 577,492.2 833,174.2 356,982.6
5000 6100 6300 6400 7200	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training General Administration	1,853,367.62 518,908.21 833,174.29 356,982.68 143,375.17	INCREASE 178,646.13		2,032,013.75 577,492.2 833,174.25 356,982.66 155,261.64
5000 6100 6300 6400	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training General Administration School Administration	1,853,367.62 518,908.21 833,174.29 356,982.68 143,375.17 16,286.52	178,646.13 58,584.00		2,032,013.73 577,492.2 833,174.23 356,982.63 155,261.64 16,286.53
5000 6100 6300 6400 7200 7300	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training General Administration	1,853,367.62 518,908.21 833,174.29 356,982.68 143,375.17 16,286.52 359,204.90	178,646.13 58,584.00		2,032,013.7 577,492.2 833,174.2 356,982.6
5000 6100 6300 6400 7200 7300 7400	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training General Administration School Administration Facilities Acquisition & Construction	1,853,367.62 518,908.21 833,174.29 356,982.68 143,375.17 16,286.52 359,204.90 1,000.00	178,646.13 58,584.00		2,032,013.73 577,492.2 833,174.23 356,982.66 155,261.64 16,286.55 359,204.96
5000 6100 6300 6400 7200 7300 7400 7700	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training General Administration School Administration Facilities Acquisition & Construction Central Services	1,853,367.62 518,908.21 833,174.29 356,982.68 143,375.17 16,286.52 359,204.90 1,000.00 51,450.95	178,646.13 58,584.00 11,886.47		2,032,013.7 577,492.2 833,174.2 356,982.6 155,261.6 16,286.5 359,204.9 1,000.0 60,441.3
5000 6100 6300 6400 7200 7300 7400 7700 7800	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training General Administration School Administration Facilities Acquisition & Construction Central Services Student Transportation	1,853,367.62 518,908.21 833,174.29 356,982.68 143,375.17 16,286.52 359,204.90 1,000.00	178,646.13 58,584.00 11,886.47		2,032,013.7 577,492.2 833,174.2 356,982.6 155,261.6 16,286.5 359,204.9 1,000.0 60,441.3 52,893.4
5000 6100 6300 6400 7200 7300 7400 7700 7800 7900	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training General Administration School Administration Facilities Acquisition & Construction Central Services Student Transportation Operation of Plant	1,853,367.62 518,908.21 833,174.29 356,982.68 143,375.17 16,286.52 359,204.90 1,000.00 51,450.95 52,893.46	178,646.13 58,584.00 11,886.47		2,032,013.75 577,492.2 833,174.25 356,982.66 155,261.6 16,286.5 359,204.9

CERTIFIED CORRECT:

		ESTIMATED REVENUE				
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
	venue, Transfers, & Balances	2,289,954.36	1,116,343.00	0.00	3,406,297.36	
3271	Education Stabilization Funds - K-12	2,289,954.36	1,116,343.00		3,406,297.36	
	-					
			APPROPE	PIATIONS		
Function	Object	PRESENT BUDGET	A P P R O P R	RIATIONS DECREASE	REVISED BUDGET	
5000	Object Instruction	PRESENT BUDGET 1,470,302.54				
			INCREASE		1,515,510.89	
5000	Instruction	1,470,302.54	INCREASE 45,208.35		1,515,510.89 46,187.08 13,769.00	
5000 6500 7200 7400	Instruction Instructional Related Tech.	1,470,302.54 44,920.56	INCREASE 45,208.35		1,515,510.89 46,187.08 13,769.00	
5000 6500 7200 7400 7800	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services	1,470,302.54 44,920.56 13,769.00 361,605.16 162,286.72	INCREASE 45,208.35 1,266.52		1,515,510.89 46,187.08 13,769.00 1,477,948.16 162,412.90	
5000 6500 7200 7400 7800 7900	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services Operation of Plant	1,470,302.54 44,920.56 13,769.00 361,605.16 162,286.72 7,190.85	1,266.52 1,116,343.00		1,515,510.89 46,187.08 13,769.00 1,477,948.16 162,412.90 8,690.85	
5000 6500 7200 7400 7800 7900 8100	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services	1,470,302.54 44,920.56 13,769.00 361,605.16 162,286.72 7,190.85 5,263.53	1,116,343.00 1,261.18	DECREASE	1,515,510.89 46,187.08 13,769.00 1,477,948.16 162,412.90 8,690.85 5,263.53	
5000 6500 7200 7400 7800 7900	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services Operation of Plant	1,470,302.54 44,920.56 13,769.00 361,605.16 162,286.72 7,190.85	1,116,343.00 1,261.18		REVISED BUDGET 1,515,510.89 46,187.08 13,769.00 1,477,948.16 162,412.90 8,690.85 5,263.53 176,514.95	
5000 6500 7200 7400 7800 7900 8100	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services Operation of Plant Maintenance of Plant	1,470,302.54 44,920.56 13,769.00 361,605.16 162,286.72 7,190.85 5,263.53	1,116,343.00 1,261.18	DECREASE	1,515,510.89 46,187.08 13,769.00 1,477,948.16 162,412.90 8,690.85 5,263.53	
5000 6500 7200 7400 7800 7900 8100	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services Operation of Plant Maintenance of Plant	1,470,302.54 44,920.56 13,769.00 361,605.16 162,286.72 7,190.85 5,263.53	1,116,343.00 1,261.18	DECREASE	1,515,510.89 46,187.08 13,769.00 1,477,948.16 162,412.90 8,690.85 5,263.53	
5000 6500 7200 7400 7800 7900 8100	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services Operation of Plant Maintenance of Plant	1,470,302.54 44,920.56 13,769.00 361,605.16 162,286.72 7,190.85 5,263.53	1,116,343.00 1,261.18	DECREASE	1,515,510.89 46,187.08 13,769.00 1,477,948.16 162,412.90 8,690.85 5,263.53	
5000 6500 7200 7400 7800 7900 8100	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services Operation of Plant Maintenance of Plant	1,470,302.54 44,920.56 13,769.00 361,605.16 162,286.72 7,190.85 5,263.53	1,116,343.00 1,261.18	DECREASE	1,515,510.89 46,187.08 13,769.00 1,477,948.16 162,412.90 8,690.85 5,263.53	

CERTIFIED CORRECT:

		ESTIMATED REVENUE				
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
Total Revenue, Transfers, & Balances		525,946.65	18,400.00	0.00	544,346.65	
3199	Federal Direct	507,946.65			507,946.65	
3273	Education Stabilization Funds - VPK	18,000.00	18,400.00		36,400.00	
	(Object	L DDFSFNT BUDGET	APPROPE	RIATIONS	BEVISED BUIDGET	
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
Function/	Instruction	18,000.00	APPROPE INCREASE 18,400.00	DECREASE	36,400.00	
5000 7400	Instruction Facilities and Acquisitions	18,000.00 1,000.00	INCREASE	RIATIONS DECREASE	36,400.00 1,000.00	
5000 7400 8100	Instruction Facilities and Acquisitions Maintenance of Plant	18,000.00 1,000.00 9,679.20	INCREASE	RIATIONS DECREASE	36,400.00 1,000.00 9,679.20	
5000 7400	Instruction Facilities and Acquisitions	18,000.00 1,000.00	INCREASE	RIATIONS DECREASE	36,400.00 1,000.00	
5000 7400 8100 9100	Instruction Facilities and Acquisitions Maintenance of Plant Community Services	18,000.00 1,000.00 9,679.20 430,484.76	INCREASE	DECREASE	36,400.00 1,000.00 9,679.20 430,484.70	

CERTIFIED CORRECT:

			ESTIMATE	DREVENUE	
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Rev	venue, Transfers, & Balances	20,512,979.76	145.76	0.00	20,513,125.5
3431	Interest	50,110.93	145.76		50,256.69
3484	Premium Revenue	7,529,274.00			7,529,274.00
Net Posit	_	12,933,594.83			12,933,594.83

			APPROP	RIATIONS	
Function	/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100	Salaries	248,690.00			248,690.00
200	Employee Benefits	66,860.00			66,860.00
300	Purchased Services	5,074,373.00			5,074,373.00
500	Materials & Supplies	18,500.00			18,500.00
600	Capital Outlay	17,450.00			17,450.00
700	Other Expenses	3,700,910.93	145.76		3,701,056.69
Net Posi	tion, June 30, 2022	11,386,195.83			11,386,195.83
TOTAL F	REVISIONS		145.76	0.00	

CERTIFIED CORRECT

		ESTIMATED REVENUE				
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
Total Rev	enue, Transfers & Balances	20,310,801.51	0.00	0.00	20,310,801.51	
3431	Interest	25,000.00			25,000.00	
3484	Premium Revenue	15,407,500.00			15,407,500.00	
3489	Other Operating Revenues				0.00	
Net Positi	on, July 1, 2021-712	73,090.84			73,090.84	
Net Positi	on, July 1, 2021-732	4,805,210.67			4,805,210.67	

		APPROPRIATIONS					
Function/Object		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET		
100	Salaries	81,500.00			81,500.00		
200	Employee Benefits	25,474.00			25,474.00		
300	Purchased Services	3,848,605.00	61,000.00		3,909,605.00		
400	Energy Services				0.00		
500	Materials & Supplies				0.00		
600	Capital Outlay				0.00		
700	Other Expenses	11,514,462.00			11,514,462.00		
900	Transfer of Funds	10,538.00			10,538.00		
Net Posit	tion, June 30, 2022-712	25,011.84			25,011.84		
Net Posit	tion, June 30, 2022-732	4,805,210,67		61,000.00	4,744,210.67		
		1,000,210.07		5 1,000100	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
TOTAL F	REVISIONS		61,000.00	61,000.00			

CERTIFIED CORRECT:

	ESTIMATED REVENUE					
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
Total Rev	renue, Transfers & Balances	9,957,029.40	658,127.33	0.00	10,615,156.73	
3431	Interest	7,000.00			7,000.00	
3440	Gifts, Grants, and Bequest	5,019,148.03	646,424.88		5,665,572.91	
3481	Charges for Services	2,458,561.36	11,670.62		2,470,231.98	
3482	Charges for Sales	0.00			0.00	
3489	Other Operating Revenue	244,193.80			244,193.80	
3490	Other Local Collections	734,424.97	31.83		734,456.80	
3497	Prior Year Refund	0.00			0.00	
3610	Transfers from General Fund	75,000.00			75,000.00	
3630	Transfers from Capital Projects				0.00	
3740	Insurance Loss Recoveries				0.00	
3780	Gain on Disposition of Assets				0.00	
Net Positi	ion, July 1, 2021	1,418,701.24			1,418,701.24	

			APPROPI	RIATIONS	
Function	/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100	Salaries	3,032,837.43	189,923.95		3,222,761.38
200	Employee Benefits	838,257.38	54,060.39		892,317.77
300	Purchased Services	3,562,114.94	337,800.53		3,899,915.47
400	Energy Services	45,080.47		510.86	44,569.61
500	Materials & Supplies	401,220.05	41,288.89		442,508.94
600	Capital Outlay	324,154.87	17,500.00		341,654.87
700	Other Expenses	451,132.51	15,697.55		466,830.06
Net Posi	ition, June 30, 2022	1,302,231.75	2,366.88		1,304,598.63
TOTAL I	REVISIONS		658,638.19	510.86	

CERTIFIED CORRECT:

		ESTIMATED REVENUE					
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET		
Total Revenue, Transfers & Balances		401,677.33	0.00	0.00	401,677.33		
3440	Gifts, Grants, and Bequest	400,971.55			400,971.55		
Net Position, July 1, 2021		705.78			705.78		

		APPROPRIATIONS					
Function/Object		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET		
100	Salaries	288,891.98			288,891.98		
200	Employee Benefits	72,981.70			72,981.70		
300	Purchased Services	30,922.48		317.00	30,605.48		
500	Materials & Supplies	2,180.71	317.00		2,497.71		
600	Capital Outlay	5,994.68			5,994.68		
Net Position, June 30, 2022		705.78			705.78		
TOTAL REVISIONS			317.00	317.00			

CERTIFIED CORRECT