		ESTIMATED RE	VENUE		
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
		==== = ==	101 500 11	4 00 4 70	44,000,705,0
	venue, Transfers, & Balances	44,776,510.25	161,590.14	4,394.76	44,933,705.6 134,060.0
3190 3202	R.O.T.C. Medicaid	134,060.00 121,245.00	1,999.65		123,244.6
3280	Federal thru Local	0.00	1,999.00		0.0
3311	FEFP	18,664,453.00			18.664.453.0
315	Workforce Development	2,406,425.00			2,406,425.0
3317	Workforce Ed. Performance Incentive	88,216.00	81,784.00		170,000.0
3323	CO&DS withheld Adm. Exp.	0.00			0.0
3341	Racing Commission	223,250.00			223,250.0
3342	State Forest Fund	3,883.70			3,883.7
3343	State License Tax	20,405.57	1,119.93		21,525.5
3344	Discretionary Lottery	0.00			0.0
3355	Class Size Reduction/Operating Funds	3,137,774.00			3,137,774.0
3361 3371	School Recognition Voluntary Pre-K Program	0.00 250,650.85	20 022 80		0.0 279,674.6
3390	Miscellaneous State Revenue	71,338.17	29,023.80	4,394.76	66,943.4
3399	Other Miscellaneous State Revenue	0.00		4,334.70	0.0
3411	District School Tax	4,720,776.00			4,720,776.0
3431	Interest	25,000.00			25,000.0
3440	Donations	18,100.00	250.00		18,350.0
3461	Adult General Ed Course Fees-FPTC	1,950.00	180.00		2,130.0
3462	Postsec. Voc Course Fees-FPTC	500,000.00			500,000.0
3463	Continuing Workforce Ed. Fees-FPTC	14,658.67	2,900.92		17,559.5
3464	Capital Improvement Fees-FPTC	14,758.22	1,369.00		16,127.2
3465	Postsec. Lab Fees-FPTC	120,000.00			120,000.0
3466	Lifelong Learning Fees-FPTC	9,450.00	200.00		9,650.0
3467 3468	Gen Ed Dev (GED) Testing Fees-FPTC Financial Aid Fees-FPTC	12,992.00	1,202.00		14,194.0
3469	Other Student Fees	27,371.94 81,275.49	2,617.03 10,394.00		29,988.9
3490	Miscellaneous Local	204,520.06	298.60		91,669.4 204.818.6
3492	Transportation Serv. for Sch. Activities	50,000.00	290.00		50,000.0
3493	Sale of Junk	1,620.00			1,620.0
3494	Indirect Cost	100,000.00	279.78		100,279.7
3495	Indirect Cost-PAEC	128,474.90	25,351.43		153,826.3
3496	Dealer's Tax Credit Allowance	2,577.39			2,577.3
3497	Prior Yr. Refunds	86.95			86.9
3498	Collections-Lost/Damaged Textbooks	0.00			0.0
3630	Transfers from Capital Projects	222,193.50			222,193.5
3640 3660	Transfers from Special Revenue Fund	66,782.69			66,782.6
3733	Transfers from Group Health Fund Sale of Capital Assets	10,538.00	0.000.00		10,538.0
3740	Insurance Loss Recovery	19,170.00 10,533.39	2,620.00		21,790.0 10,533.3
3741	Insurance-Short Term Disability	0.00			0.0
	modrance oner rem blodbinty	0.00			0.0
Fund B	salance, July 1, 2021	13,291,979.76			13,291,979.7
alvit V					
		APPROPRIA	TIONS		
Function/		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	Instructional	21,676,354.76	187,812.21		21,864,166.9
6100	Pupil Personnel Services	1,768,350.36	26,134.00		1,794,484.3
6200	Instructional Media Services	480,383.07		9,934.43	470,448.6
6300	Instruction/Curriculum Dev. Serv.	722,287.29		9,031.32	713,255.9
6400 6500	Instructional Staff Training Instruction Related Technology	69,382.43 477,293.44	2,432.25		69,382.4
7100	Board	534,498.92	2,432.25	E 200 0E	479,725.6
7200	General Adm (Supt. Office)	405,086.23		5,398.95 841.45	529,099.9 404,244.7
7300	School Adm (Princ. Office)	2,568,333.10		245.86	2,568,087.2
7400	Facilities Acquisition & Construction	137,994.06	1,369.00	245.00	139,363.0
7500	Fiscal Services	673,864.70	1,000.00	5,608.14	668,256.5
7600	Food Services	1,918.68		0,000.11	1,918.6
7700	Central Services	246,685.26	84,125.80		330,811.0
7800	Pupil Transportation	2,293,260.84	6,588.48		2,299,849.3
	Operation of Plant	3,033,146.49	62,671.81		3,095,818.3
7900	IMA-1-to	747,885.62	9,798.78		757,684.4
7900 8100	Maintenance of Plant			4,244.69	321,262.7
7900 8100 8200	Administrative Technology Services	325,507.45		1,	
7900 8100 8200 9100	Administrative Technology Services Community Services	273,809.21	6,789.48	,,=,,,=,,,	280,598.6
7900 8100 8200 9100 9700	Administrative Technology Services Community Services Transfer of Funds	273,809.21 75,000.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	75,000.0
7900 8100 8200 9100 9700 2720	Administrative Technology Services Community Services Transfer of Funds Restricted Fund Bal-Class Size	273,809.21 75,000.00 1,609,993.27	6,789.48 170,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	75,000.0 1,779,993.2
7900 8100 8200 9100 9700	Administrative Technology Services Community Services Transfer of Funds	273,809.21 75,000.00		365,221.59	75,000.0

May 9, 2022

CERTIFIED CORRECT:

		ESTIMATEDR	EVENUE		
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Rev	venue, Transfers, & Balances	5,884,339.98	1,626.06	0.00	5,885,966.04
3299	Miscellaneous Federal through State	0.00			0.00
3321	CO & DS	116,000.00			116,000.00
3325	Interest on Undistributed CO&DS	1,800.00			1,800.00
3399	Other Miscellaneous State	0.00			0.00
3413	Local Capital Imp. Tax	1,236,787.63	1,317.64		1,238,105.27
3419	Sales Tax Distribution	1,100,000.00			1,100,000.00
3431	Interest	2,323.13	308.42		2,631.55
3740	Loss Recoveries				
Fund Bala	ance, July 1, 2021	3,427,429.22			3,427,429.22
Function/	Object	APPROPRIA PRESENT BUDGET	TIONS INCREASE	DECREASE	REVISED BUDGET
630	Buildings and Fixed Equipment			DECKEASE	
640	Furniture, Fixtures, & Equipment	1,096,268.87 396,853.88	3,118.75 7,949.97		1,099,387.62
650	Motor Vehicles	952,408.00	210.718.00		404,803.85
671	Improvements Other than Buildings	151,515.00	210,710.00		1,163,126.00 151,515.00
680	Remodeling & Renovations	2,721,525.77		205.160.66	2,516,365.11
690	Computer Software	900.00		203, 160.66	900.00
9200-730		0.00			0.00
9700	Transfer of Funds	222,193.50			222,193.50
0,00	Transition of Fullus	0.00			0.00
2720	Restricted Fund Bal June 30, 2022	342,674.96		15.000.00	327,674.96
2,20	Treestreted Fully But built 60, 2022	342,074.90		13,000.00	321,074.90
TOTAL R	EVISIONS		221,786.72	220,160.66	

May 9, 2022

CERTIFIED CORRECT:

				DREVENUE	
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Re	venue, Transfers, & Balances	2,254,056.17	0.30	0.30	2,254,056.1
3261	School Lunch Reimbursement	1,075,533.50			1,075,533.50
3262	Sch. Breakfast Reimbursement	301,849.12			301,849.12
3263	After Sch. Snack Reimbursement	11,437.00			11,437.00
3265	U.S.D.A. Commodities	79,563.00			79,563.00
3267	Summer Feeding Reimbursement	0.00			0.00
3268	Fresh Fruit & Vegetable Program	45,000.00			45,000.0
3269	Other Food Service Revenue	0.00			0.00
3337	School Breakfast Supplement	10,500.00			10,500.00
3338	School Lunch Supplement	11,600.00			11,600.00
3451	Student/ Lunches	4,800.00			4,800.00
3452	Student Breakfast	0.00	0.30		0.30
3453	Adult Breakfast/Lunches	7,425.52			7,425.52
3454	Student/Adult A La Carte	51,302.81		0.30	51,302.5
3490	Miscellaneous Local	0.,00=.0		0,00	0.00
3497	Prior Year Refund				0.0
3610	Transfers from General Fund				0.00
und Ba	ance July 1, 2021	655,045.22			655,045.2
			APPROPR		
Function.		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100	Salaries	192,650.00	110.00		192,760.00
200	Employee Benefits	96,339.59	440.00		96,779.59
300	Purchased Services	1,141,129.36	12,000.00		1,153,129.36
400	Energy Services	25,600.00	100.00		25,700.00
500	Materials and Supplies	42,180.82	2,677.00		44,857.82
600	Capital Outlay	574,784.18		15,327.00	559,457.18
700	Other Expenses	3,152.00			3,152.00
Dootsist	d Fund Balance Ivan 20, 2022	470.000.00			
Restricte	d Fund Balance June 30, 2022	178,220.22			178,220.2

ADOPTED BY BOARD:

CERTIFIED CORRECT:

District Superintendent Signature

			ESTIMATE	DREVENUE	
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Rev	venue, Transfers, & Balances	4,975,269.80	80,828.00	0.00	5.056.097.80
3190	Federal Direct-DOJ	412,098.36			412.098.36
3197	Federal-Student Ed Opp. Grant	12,065.00			12,065.00
3198	Federal Direct-PELL	504,919.00	80,828.00		585,747.00
3199	Federal Direct-CWS	13,535.00			13.535.00
3201	Career & Technical Ed	251,108.86			251,108.86
3226	Eisenhower Math & Science T-II	257,484.71			257,484.71
3230	IDEA	1,047,036.17			1,047,036.17
3241	Elem/Sec Ed, Title I	1,797,835.19			1,797,835.19
3242	Title IV	154,895.23			154,895.23
3251	Workforce Innovation & Oppt. Act	226,457.22			226,457.22
3280	Federal Through Local	161,756.77			161,756.77
3290	Other Federal thru State	136,078.29			136,078.29
			APPROPE	RIATIONS	
Function	/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	Instructional	2,131,685.81	32,977.33		2,164,663.14
6100	Pupil Personnel Services	571,868.16		421.12	571,447.04
6300	Instruction/Curr Dev. Serv.	801,239.77		30,940.79	770,298.98
6400	Instructional Staff Training	301,994.34		1,615.42	300,378.92
7200	General Administration	155,261.64			155,261.64
7300	School Administration	17,076.25			17,076.25
7400	Facilities Acquisition & Construction	359,204.90			359,204.90
7700	Central Services	377.12			377.12
7800	Student Transportation	53,149.35			53,149.35
7900	Operation of Plant	52,893.46			52,893.46
9100	Community Services	530,519.00	80,828.00		611,347.00
TOTAL	REVISIONS	State of the state	140,005,00	00.077.00	
IOIALF	VENION9		113,805.33	32,977.33	

May 9, 2022

CERTIFIED CORRECT:

			ESTIMATE	DREVENUE	
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Rev	renue, Transfers, & Balances	292,892.74	1,764.00	0.00	294,656.74
3199	Miscellaneous Federal Direct	107,332.34	1,764.00		109,096.34
3271	Education Stabilization Funds - K-12	144,570.04			144,570.04
3272	Education Stabilization Funds - Workforce	37,919.06			37,919.06
3273	Education Stabilization Funds - VPK	3,071.30			3,071.30
			APPROPE	RIATIONS	
Function/	Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	Instructional	167,508.60	4,435.37		171,943.97
6100	Pupil Personnel Services	110,251.51	877.59		111,129.10
7300	School Administration	10,632.63		3,548.96	7,083.67
7400	Facilities Acquisition & Construction	4,500.00			4,500.00
		0.00			0.00
		0.00			0.00
TOTAL R	EVISIONS		5,312.96	3,548.96	

May 9, 2022

CERTIFIED CORRECT:

	ESTIMATED REVENUE					
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
Total Re	venue, Transfers, & Balances	3,406,297.36	12,296.00	0.00	3,418,593.36	
3271	Education Stabilization Funds - K-12	3,406,297.36	12,296.00		3,418,593.36	
				1		
	(Object		APPROPR			
Function		PRESENT BUDGET	INCREASE	RIATIONS	REVISED BUDGET	
5000	Instruction	1,492,007.27		DECREASE	1,525,184.50	
5000 6500	Instruction Instructional Related Tech.	1,492,007.27 62,401.44	INCREASE	DECREASE 11,142.47	1,525,184.50 51,258.97	
5000 6500 7200	Instruction Instructional Related Tech. General Administration	1,492,007.27 62,401.44 13,769.00	33,177.23	DECREASE	1,525,184.50 51,258.97 12,716.92	
5000 6500 7200 7400	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction	1,492,007.27 62,401.44 13,769.00 1,482,995.46	INCREASE	11,142.47 1,052.08	1,525,184.50 51,258.97 12,716.92 1,486,238.04	
5000 6500 7200 7400 7800	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services	1,492,007.27 62,401.44 13,769.00 1,482,995.46 162,412.90	33,177.23 33,242.58	DECREASE 11,142.47	1,525,184.50 51,258.97 12,716.92 1,486,238.04 148,497.75	
5000 6500 7200 7400 7800 7900	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services Operation of Plant	1,492,007.27 62,401.44 13,769.00 1,482,995.46 162,412.90 10,932.81	33,177.23	11,142.47 1,052.08	1,525,184.50 51,258.97 12,716.92 1,486,238.04 148,497.75 11,568.70	
5000 6500 7200 7400 7800 7900 8100	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services Operation of Plant Maintenance of Plant	1,492,007.27 62,401.44 13,769.00 1,482,995.46 162,412.90 10,932.81 5,263.53	33,177.23 3,242.58 635.89	11,142.47 1,052.08	1,525,184.50 51,258.97 12,716.92 1,486,238.04 148,497.75 11,568.70 5,263.53	
5000 6500 7200 7400 7800 7900	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services Operation of Plant	1,492,007.27 62,401.44 13,769.00 1,482,995.46 162,412.90 10,932.81	33,177.23 33,242.58	11,142.47 1,052.08	1,525,184.50 51,258.97 12,716.92 1,486,238.04 148,497.75 11,568.70 5,263.53	
5000 6500 7200 7400 7800 7900 8100	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services Operation of Plant Maintenance of Plant	1,492,007.27 62,401.44 13,769.00 1,482,995.46 162,412.90 10,932.81 5,263.53	33,177.23 3,242.58 635.89	11,142.47 1,052.08	1,525,184.50 51,258.97 12,716.92 1,486,238.04 148,497.75 11,568.70 5,263.53	
5000 6500 7200 7400 7800 7900 8100	Instruction Instructional Related Tech. General Administration Facilities Acquisition & Construction Student Transportation Services Operation of Plant Maintenance of Plant	1,492,007.27 62,401.44 13,769.00 1,482,995.46 162,412.90 10,932.81 5,263.53	33,177.23 3,242.58 635.89	11,142.47 1,052.08	1,525,184.50	

May 9, 2022

CERTIFIED CORRECT:

	ESTIMATED REVENUE				
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Re	venue, Transfers, & Balances	618,706.65	0.00	0.00	618,706.6
3199	Federal Direct	507,946.65			507,946.6
3272	Education Stabilization Funds - Workforce	55,960.00			55,960.0
3273	Education Stabilization Funds - VPK	54,800.00			54,800.0
CT-02 187-18					
Function	/Object	PRESENT BUIDGET		RIATIONS	REVISED BUDGET
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	Instruction	143,321.70	INCREASE 3,254.28		146,575.9
5000 6100	Instruction Pupil Personnel Services	143,321.70 11,656.80	INCREASE		146,575.9 13,283.9
5000	Instruction Pupil Personnel Services School Administration	143,321.70 11,656.80 6,994.08	INCREASE 3,254.28		146,575.96 13,283.9- 6,994.06
5000 6100 7300	Instruction Pupil Personnel Services	143,321.70 11,656.80 6,994.08 1,000.00	INCREASE 3,254.28		146,575.9i 13,283.9i 6,994.0i 1,000.0i
6100 7300 7400	Instruction Pupil Personnel Services School Administration Facilities and Acquisitions Maintenance of Plant	143,321.70 11,656.80 6,994.08 1,000.00 9,796.56	INCREASE 3,254.28	DECREASE	146,575.96 13,283.9- 6,994.06
5000 6100 7300 7400 8100	Instruction Pupil Personnel Services School Administration Facilities and Acquisitions	143,321.70 11,656.80 6,994.08 1,000.00	INCREASE 3,254.28		146,575.9 13,283.9 6,994.0 1,000.0 9,796.5 374,273.4
5000 6100 7300 7400 8100 9100	Instruction Pupil Personnel Services School Administration Facilities and Acquisitions Maintenance of Plant Community Services	143,321.70 11,656.80 6,994.08 1,000.00 9,796.56 379,154.82	INCREASE 3,254.28	DECREASE	146,575.9 13,283.9 6,994.0 1,000.0 9,796.5

May 9, 2022

CERTIFIED CORRECT:

		ESTIMATED RE	VENUE		
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Re	venue, Transfers, & Balances	0.00	10,099,524.00	0.00	10,099,524.00
3271	Education Stabiliaztion Funds - K-12	0.00	10,099,524.00		10,099,524.00
		APPROPRIAT			
Function		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	Instructional	0.00	2,342,936.98		2,342,936.98
6100	Pupil Personnel Services	0.00	588,765.00		588,765.00
6200	Instructional Media Services	0.00	31,215.02		31,215.02
6300	Instruction/Curriculum Dev. Serv.	0.00	30,619.00		30,619.00
6500	Instruction Related Technology	0.00	53,010.00	_	53,010.00
7100	Board	0.00	3,402.00		3,402.00
7200	General Adm (Supt. Office)	0.00	518,584.00		518,584.00
7300	School Adm (Princ. Office)	0.00	81,650.00		81,650.00
7400	Facilities Acquisition & Construction	0.00	6,108,211.00		6,108,211.00
7500	Fiscal Services	0.00	23,814.00		23,814.00
7600	Food Services	0.00	23,815.00		23,815.00
7700	Central Services	0.00	6,804.00		6,804.00
7800	Pupil Transportation	0.00	242,884.00		242,884.00
7900	Operation of Plant	0.00	23,402.00		23,402.00
8100	Maintenance of Plant	0.00	17,010.00		17,010.00
8200	Administrative Technology Services	0.00	3,402.00		3,402.00
TOTAL	REVISIONS		10,099,524.00	0.00	

May 9, 2022

CERTIFIED CORRECT:

		ESTIMATEDRE			
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total R	evenue, Transfers, & Balances	0.00	262,804.00	0.00	262,804.00
3271	Education Stabilization Funds - K-12	0.00	262,804.00		262,804.00
Functio	n/Ohiect	APPROPRIAT		DECREASE	REVISED BUDGET
	n/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	Instructional	PRESENT BUDGET 0.00	INCREASE 189,672.21	DECREASE	189,672.21
5000 6100	Instructional Pupil Personnel Services	PRESENT BUDGET 0.00 0.00	189,672.21 14,400.00	DECREASE	189,672.21 14,400.00
5000 6100 6400	Instructional Pupil Personnel Services Instructional Staff Training	PRESENT BUDGET 0.00 0.00 0.00 0.00	INCREASE 189,672.21 14,400.00 27,789.00	DECREASE	189,672.21 14,400.00 27,789.00
5000 6100	Instructional Pupil Personnel Services	PRESENT BUDGET 0.00 0.00	189,672.21 14,400.00	DECREASE	189,672.21 14,400.00
5000 6100 6400 7200	Instructional Pupil Personnel Services Instructional Staff Training General Adm (Supt. Office)	PRESENT BUDGET 0.00 0.00 0.00 0.00 0.00	189,672.21 14,400.00 27,789.00 5,942.79	DECREASE	189,672.2 14,400.0 27,789.0 5,942.7

May 9, 2022

CERTIFIED CORRECT:

	ESTIMATED REVENUE						
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET		
Total Rev	venue, Transfers & Balances	12,513,607.72	38,361.17	0.00	12,551,968.89		
3431	Interest	7,000.00			7,000.00		
3440	Gifts, Grants, and Bequest	7,398,242.82			7,398,242.82		
3481	Charges for Services	2,506,935.91	5,620.00		2,512,555.91		
3489	Other Operating Revenue	244,193.80			244,193.80		
3490	Other Local Collections	863,533.95	32,741.17		896,275.12		
3497	Prior Year Refund	0.00			0.00		
3610	Transfers from General Fund	75,000.00			75,000.00		
3630	Transfers from Capital Projects				0.00		
3740	Insurance Loss Recoveries				0.00		
3780	Gain on Disposition of Assets				0.00		
Net Posit	ion, July 1, 2021	1,418,701.24			1,418,701.24		

			APPROP	RIATIONS	
Function	/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100	Salaries	4,110,875.67		48,383.31	4,062,492.36
200	Employee Benefits	983,754.72		2,197.46	981,557.26
300	Purchased Services	5,259,094.84	46,311.46		5,305,406.30
400	Energy Services	37,522.61		720.00	36,802.61
500	Materials & Supplies	566,537.89	41,570.48		608,108.37
600	Capital Outlay	446,050.10	1,580.00		447,630.10
700	Other Expenses	643,965.57	200.00		644,165.57
Net Posi	tion, June 30, 2022	465,806.32			465,806.32
TOTAL F	REVISIONS		89,661.94	51,300.77	

May 9, 2022

CERTIFIED CORRECT:

			ESTIMATE	DREVENUE	
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Re	evenue, Transfers & Balances	400,971.55	17,002.36	0.00	417,973.91
3271	Education Stabilization Funds - K-12	400,971.55	17,002.36		417,973.91
Net Pos	ition, July 1, 2021				

			APPROPE	RIATIONS	
Function/Object		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100	Salaries	288,891.98	15,257.70		304,149.68
200	Employee Benefits	72,981.70	1,744.66		74,726.36
300	Purchased Services	30,605.48			30,605.48
500	Materials & Supplies	2,497.71			2,497.71
600	Capital Outlay	5,994.68			5,994.68
Net Pos	ition, June 30, 2022				
TOTAL REVISIONS			17,002.36	0.00	

May 9, 2022

CERTIFIED CORRECT:

		ESTIMATED REVENUE				
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
Total Revenue, Transfers & Balances		1,249,320.00	0.00	0.00	1,249,320.00	
3271	Education Stabilization Funds - K-12	1,249,320.00			1,249,320.00	
Net Pos	sition, July 1, 2021					

		APPROPRIATIONS				
Function/Object		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
100	Salaries	503,883.40			503,883.40	
200	Employee Benefits	133,557.83			133,557.83	
300	Purchased Services	490,426.63			490,426.63	
500	Materials & Supplies	34,022.39			34,022.39	
600	Capital Outlay	12,420.00			12,420.00	
700	Other Expenses	75,009.75	-		75,009.75	
Net Posit	ion, June 30, 2022					
TOTAL R	REVISIONS		0.00	0.00		

May 9, 2022

CERTIFIED CORRECT: