		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Day	evenue, Transfers, & Balances	39,884,782.81			
3190	R.O.T.C.	112,624.00	484,689.33 1,846.44	2,565.00	40,366,907.14 114,470.44
3202	Medicaid	99,755.00	3,809.79		103,564.79
3280	Federal thru Local	4,801.28	0,000.70		4,801.28
3311	FEFP	16,378,301.00		2,565.00	16,375,736.00
3315	Workforce Development	2,989,183.00			2,989,183.00
3317	Workforce Ed. Performance Incentive	139,974.00			139,974.00
3323	CO&DS withheld Adm. Exp.	0.00			0.00
3341	Racing Commission	223,250.00			223,250.00
3342	State Forest Fund	1,515.70			1,515.70
3343	State License Tax	16,113.31	1,331.75		17,445.06
3344	Discretionary Lottery	51,544.00	13.00		51,557.00
3355	Class Size Reduction/Operating Funds	3,241,275.00	48.00		3,241,323.00
3361	School Recognition	135,685.00			135,685.00
3371	Voluntary Pre-K Program	193,430.23	242 602 00		193,430.23
3390	Miscellaneous State Revenue	112,737.73	212,692.00		325,429.73
3411 3431	District School Tax Interest	4,728,216.00 61,796.70	132,838.99 9,491.24		4,861,054.99 71,287.94
3440	Donations	17,376.23	3,491.24		17,376.23
3461	Adult General Ed Course Fees-FPTC	6,660.00	480.00		7,140.00
3462	Postsec. Voc Course Fees-FPTC	520,000.00	460.00		520,000.00
3463	Continuing Workforce Ed. Fees-FPTC	105,490.00	12,208.00		117,698.00
3464	Capital Improvement Fees-FPTC	21,804.30	3,684.75		25,489.05
3465	Postsec. Lab Fees-FPTC	103,394.68	8,778.57		112,173.25
3467	Gen Ed Dev (GED) Testing Fees-FPTC	12,091.50	1,648.75		13,740.25
3468	Financial Aid Fees-FPTC	21,530.57	2,292.80		23,823.37
3469	Other Student Fees	27,366.26	3,873.80		31,240.06
3490	Miscellaneous Local	127,788.58	2,507.41		130,295.99
3492	Transportation Serv. for Sch. Activities	100,000.00			100,000.00
3493	Sale of Junk	31,303.20			31,303.20
3494	Indirect Cost	120,000.00	60,090.50		180,090.50
3495	Indirect Cost-PAEC	223,845.73	26,257.70		250,103.43
3496	Dealer's Tax Credit Allowance	2,512.19			2,512.19
3497	Prior Yr. Refunds	1,176.72	400.40		1,176.72
3498	Collections-Lost/Damaged Textbooks	4.00	462.18		466.18
3630 3660	Transfers from Capital Projects	348,555.37			348,555.37
3733	Transfers from Enterprise Funds Sale of Capital Assets	1,702.49 18,270.00			1,702.49 18,270.00
3740	Insurance Loss Recovery	6,502.95	333.66		6,836.61
3741	Insurance-Short Term Disability	910.82	333.00		910.82
0141	instrance offert renti bisability	310.02			310.02
June 30	0, 2016 Balance	9,576,295.27			9,576,295.27
			LONE		
		APPROPRIAT			
Function/		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	Instructional	PRESENT BUDGET 20,709,999.39			20,721,916.96
5000 6100	Instructional Pupil Personnel Services	PRESENT BUDGET 20,709,999.39 1,435,886.31	INCREASE	1,074.94	20,721,916.96 1,434,811.37
5000 6100 6200	Instructional Pupil Personnel Services Instructional Media Services	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59	INCREASE	1,074.94 1,558.80	20,721,916.96 1,434,811.37 474,069.79
5000 6100 6200 6300	Instructional Pupil Personnel Services Instructional Media Services Instruction/Curriculum Dev. Serv.	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49	INCREASE	1,074.94 1,558.80 225.00	20,721,916.96 1,434,811.37 474,069.79 327,843.49
5000 6100 6200 6300 6400	Instructional Pupil Personnel Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instructional Staff Training	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57	INCREASE	1,074.94 1,558.80 225.00 15,492.20	20,721,916.96 1,434,811.37 474,069.79 327,843.49 217,648.37
5000 6100 6200 6300 6400 6500	Instructional Pupil Personnel Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32	INCREASE	1,074.94 1,558.80 225.00	20,721,916.96 1,434,811.37 474,069.79 327,843.49 217,648.37 505,871.56
5000 6100 6200 6300 6400 6500 7100	Instructional Pupil Personnel Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20	INCREASE	1,074.94 1,558.80 225.00 15,492.20 2,205.76	20,721,916.96 1,434,811.37 474,069.79 327,843.49 217,648.37 505,871.56 479,950.20
5000 6100 6200 6300 6400 6500 7100 7200	Instructional Pupil Personnel Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office)	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32	INCREASE 11,917.57	1,074.94 1,558.80 225.00 15,492.20	20,721,916.96 1,434,811.37 474,069.79 327,843.49 217,648.37 505,871.56 479,950.20 405,722.13
5000 6100 6200 6300 6400 6500 7100 7200 7300	Instructional Pupil Personnel Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office)	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32 2,745,027.18	INCREASE	1,074.94 1,558.80 225.00 15,492.20 2,205.76	20,721,916.96 1,434,811.37 474,069.79 327,843.49 217,648.37 505,871.56 479,950.20 405,722.13 2,791,099.29
5000 6100 6200 6300 6400 6500 7100 7200 7300 7400	Instructional Pupil Personnel Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32 2,745,027.18 252,352.93	INCREASE 11,917.57	1,074.94 1,558.80 225.00 15,492.20 2,205.76	20,721,916.96 1,434,811.37 474,069.79 327,843.46 217,648.37 505,871.56 479,950.20 405,722.13 2,791,099.29 252,352.93
5000 6100 6200 6300 6400 6500 7100 7200 7300	Instructional Pupil Personnel Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office)	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32 2,745,027.18	INCREASE 11,917.57	1,074.94 1,558.80 225.00 15,492.20 2,205.76	20,721,916.96 1,434,811.37 474,069.79 327,843.49 217,648.37 505,871.56 479,950.20 405,722.13 2,791,099.29
5000 6100 6200 6300 6400 6500 7100 7200 7300 7400 7500	Instructional Pupil Personnel Services Instructional Media Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32 2,745,027.18 252,352.93 617,238.38	INCREASE 11,917.57	1,074.94 1,558.80 225.00 15,492.20 2,205.76	20,721,916.96 1,434,811.37 474,069.79 327,843.44 217,648.37 505,871.56 479,950.20 405,722.13 2,791,099.22 252,352.93 617,238.38
5000 6100 6200 6300 6400 6500 7100 7200 7300 7400 7600 7700 7800	Instructional Pupil Personnel Services Instructional Media Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32 2,745,027.18 252,352.93 617,238.38 7,346.17 373,811.29 2,379,545.89	11,917.57 11,917.57 46,072.11	1,074.94 1,558.80 225.00 15,492.20 2,205.76	20,721,916.96 1,434,811.3 474,069.76 327,843.46 217,648.3 505,871.56 479,950.26 405,722.1 2,791,099.26 252,352.96 617,238.36 7,346.1 380,191.76 2,347,523.9
5000 6100 6200 6300 6400 7100 7200 7300 7400 7500 7600 7700 7800 7900	Instructional Pupil Personnel Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instruction Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32 2,745,027.18 252,352.93 617,238.38 7,346.17 373,811.29 2,379,545.89 2,367,513.38	11,917.57 11,917.57 46,072.11 6,380.47 29,143.19	1,074.94 1,558.80 225.00 15,492.20 2,205.76 272.19	20,721,916.96 1,434,811.3 474,069.79 327,843.49 217,648.3 505,871.56 479,950.20 405,722.13 2,791,099.29 252,352.99 617,238.34 7,346.17 380,191.76 2,347,523.99 2,396,656.5
5000 6100 6200 6300 6400 6500 7100 7300 7400 7500 7600 7700 7800 7900 8100	Instructional Pupil Personnel Services Instructional Media Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32 2,745,027.18 252,352.93 617,238.38 7,346.17 373,811.29 2,379,545.89 2,367,513.38 960,644.44	11,917.57 11,917.57 46,072.11 6,380.47 29,143.19 4,883.75	1,074.94 1,558.80 225.00 15,492.20 2,205.76 272.19	20,721,916.96 1,434,811.3 474,069.79 327,843.49 217,648.3 505,871.56 479,950.20 405,722.11 2,791,099.29 252,352.99 617,238.36 7,346.17 380,191.76 2,347,523.99 2,396,656.5
5000 6100 6200 6300 6400 7100 7200 7300 7400 7500 7600 7700 7800 7900 8100 8200	Instructional Pupil Personnel Services Instructional Media Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32 2,745,027.18 252,352.93 617,238.38 7,346.17 373,811.29 2,379,545.89 2,367,513.38 960,644.44 302,432.72	11,917.57 11,917.57 46,072.11 6,380.47 29,143.19 4,883.75 750.00	1,074.94 1,558.80 225.00 15,492.20 2,205.76 272.19	20,721,916.96 1,434,811.3 474,069.76 327,843.49 217,648.35 505,871.56 479,950.26 405,722.11 2,791,099.29 252,352.99 617,238.33 7,346.17 380,191.76 2,347,523.94 2,396,656.57 965,528.11 303,182.72
5000 6100 6200 6300 6400 7100 7200 7300 7400 7500 7600 7700 7800 7900 8100 9100	Instructional Pupil Personnel Services Instructional Media Services Instructional Media Services Instruction/Curriculum Dev. Serv. Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services Community Services	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32 2,745,027.18 252,352.93 617,238.38 7,346.17 373,811.29 2,379,545.89 2,367,513.38 960,644.44 302,432.72 141,561.49	11,917.57 11,917.57 46,072.11 6,380.47 29,143.19 4,883.75 750.00 202,292.80	1,074.94 1,558.80 225.00 15,492.20 2,205.76 272.19	20,721,916.90 1,434,811.3 474,069.7 327,843.4 217,648.3 505,871.5 479,950.20 405,722.1 2,791,099.2 252,352.9 617,238.3 7,346.1 380,191.7 2,347,523.9 2,396,656.5 965,528.11 303,182.7 343,854.2
5000 6100 6200 6300 6400 7100 7200 7300 7400 7500 7600 7700 7800 7900 8100 8200 9100	Instructional Pupil Personnel Services Instructional Media Services Instructional Media Services Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services Community Services Transfer of Funds	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32 2,745,027.18 252,352.93 617,238.38 7,346.17 373,811.29 2,379,545.89 2,367,513.38 960,644.44 302,432.72 141,561.49 86,745.73	11,917.57 11,917.57 46,072.11 6,380.47 29,143.19 4,883.75 750.00	1,074.94 1,558.80 225.00 15,492.20 2,205.76 272.19	20,721,916.96 1,434,811.3 474,069.76 327,843.46 217,648.3 505,871.56 479,950.26 405,722.17 2,791,099.26 252,352.97 617,238.36 7,346.17 380,191.76 2,347,523.94 2,396,656.57 965,528.16 303,182.77 343,854.22 343,854.22
5000 6100 6200 6300 6400 7100 7200 7300 7400 7500 7600 7700 7800 7900 8100 8200 9100 9700	Instructional Pupil Personnel Services Instructional Media Services Instructional Media Services Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services Community Services Transfer of Funds Restricted Fund Bal-Class Size	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32 2,745,027.18 252,352.93 617,238.38 7,346.17 373,811.29 2,379,545.89 2,367,513.38 960,644.44 302,432.72 141,561.49 86,745.73 1,788,949.55	11,917.57 46,072.11 6,380.47 29,143.19 4,883.75 750.00 202,292.80 26,257.70	1,074.94 1,558.80 225.00 15,492.20 2,205.76 272.19	20,721,916.96 1,434,811.3 474,069.76 327,843.46 217,648.31 505,871.56 479,950.26 405,722.13 2,791,099.26 252,352.96 617,238.36 7,346.11 380,191.76 2,347,523.94 2,396,656.57 965,528.16 303,182.77 343,854.26 113,003.46
5000 6100 6200 6300 6400 7100 7200 7300 7400 7500 7600 7700 7800 7900 8100 8200 9100	Instructional Pupil Personnel Services Instructional Media Services Instructional Media Services Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services Community Services Transfer of Funds	PRESENT BUDGET 20,709,999.39 1,435,886.31 475,628.59 328,068.49 233,140.57 508,077.32 479,950.20 405,994.32 2,745,027.18 252,352.93 617,238.38 7,346.17 373,811.29 2,379,545.89 2,367,513.38 960,644.44 302,432.72 141,561.49 86,745.73	11,917.57 11,917.57 46,072.11 6,380.47 29,143.19 4,883.75 750.00 202,292.80	1,074.94 1,558.80 225.00 15,492.20 2,205.76 272.19	20,721,916.96 1,434,811.37 474,069.79 327,843.49 217,648.37 505,871.56 479,950.20 405,722.11 2,791,099.29 252,352.90 617,238.38 7,346.17

June 29, 2017

CERTIFIED CORRECT:

3321 3325 3391	enue, Transfers, & Balances	3,587,787.17	9,342.38		
3321 3325 3391			9.342.301	0.00	3,597,129.5
3325 3391		110.166.00			110,166.00
3391	Interest on Undistributed CO&DS	394.00			394.0
	Public Ed. Capital Outlay (PECO)	156,807.00			156,807.0
3398	PECO-Special Facilities	1,040,240.92			1,040,240.9
3413	Local Capital Imp. Tax	1,329,175.40	8,728.42		1,337,903.8
	Interest	3,366.33	613.96		3,980.2
	Sale of Junk	0.00			0.00
3610	Transfer of Funds	762,549.00			762,549.0
June 30, 2	l 016 Fund Balance	185,088.52			185,088.5
Function/C	Nigot	A P P R O P R I A	ATIONS INCREASE	DECREASE	REVISED BUDGET
			INCREASE	DECKEASE	278,871.5
630 640	Buildings and Fixed Equipment	278,871.54			1,254,000.24
	Furniture, Fixtures, & Equipment Motor Vehicles	1,254,000.24			253,590.0
650 660	Land	253,590.00 0.00			253,590.0
		430,075.02	7,475.20		437,550.2
670 680	Land Improvements	249,256.89	7,475.20	7.475.20	241,781.6
690	Remodeling & Renovations Computer Software	0.00		7,475.20	0.00
	Dues & Fees	0.00			0.0
	Transfer of Funds	1,115,463.37			1,115,463.3
9100	Translet of Fullus	0.00			0.00
2720	Restricted Fund Bal June 30, 2017	6,530.11	9,342.38		15,872.49

June 29, 2017

CERTIFIED CORRECT:

			ESTIMATED REVENUE				
	-	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET		
Total Re	venue, Transfers, & Balances	2,015,075.82	0.00	0.00	2,015,075.82		
3261	School Lunch Reimbursement	954,964.00			954,964.00		
3262	Sch. Breakfast Reimbursement	270,000.00			270,000.00		
3263	After Sch. Snack Reimbursement	10.000.00			10,000.00		
3265	U.S.D.A. Commodities	98,700.00			98,700.00		
3267	Summer Feeding Reimbursement	2,854.44			2,854.44		
3268	Fresh Fruit & Vegetable Program	20,000.00			20,000.00		
3269	Other Food Service Revenue	0.00			0.00		
3337	School Breakfact Supplement	9,526.00			9,526.00		
3338	School Lunch Supplement	13,110.00			13,110.00		
3451	Student/ Lunches	135,000.00			135,000.00		
3452	Student Breakfast	15,000.00			15,000.00		
3453	Adult Breakfast/Lunches	20,000.00			20,000.00		
3454	Student/Adult A La Carte	125,000.00			125,000.00		
3490	Miscellaneous Local				0.00		
3497	Prior Year Refund				0.00		
3610	Transfers from General Fund				0.00		
und Ba	ance June 30, 2016	340,921.38			340,921.3		
			APPROPE	RIATIONS			
Function		PRESENT BUDGET	A P P R O P F	RIATIONS DECREASE	REVISED BUDGET		
100	Salaries	329,519.23	APPROPF INCREASE	RIATIONS DECREASE	329,519.23		
100 200	Salaries Employee Benefits	329,519.23 148,491.19	APPROPF INCREASE	DECREASE	329,519.23 148,491.19		
100 200 300	Salaries Employee Benefits Purchased Services	329,519.23 148,491.19 1,095,866.65	INCREASE	DECREASE 150.76	329,519.23 148,491.19 1,095,715.89		
100 200 300 400	Salaries Employee Benefits Purchased Services Energy Services	329,519.23 148,491.19 1,095,866.65 23,647.43	APPROPF INCREASE	DECREASE	329,519.23 148,491.19 1,095,715.89 23,798.19		
100 200 300	Salaries Employee Benefits Purchased Services Energy Services Materials and Supplies	329,519.23 148,491.19 1,095,866.65 23,647.43 35,460.78	INCREASE	DECREASE	329,519.23 148,491.19 1,095,715.89 23,798.19 35,460.78		
100 200 300 400 500 600	Salaries Employee Benefits Purchased Services Energy Services Materials and Supplies Capital Outlay	329,519.23 148,491.19 1,095,866.65 23,647.43 35,460.78 36,834.00	INCREASE	DECREASE	329,519.23 148,491.19 1,095,715.89 23,798.19 35,460.79 36,834.00		
100 200 300 400 500	Salaries Employee Benefits Purchased Services Energy Services Materials and Supplies	329,519.23 148,491.19 1,095,866.65 23,647.43 35,460.78	INCREASE	DECREASE	REVISED BUDGET 329,519.23 148,491.19 1,095,715.89 23,798.19 35,460.78 36,834.00 4,335.16		
100 200 300 400 500 600 700	Salaries Employee Benefits Purchased Services Energy Services Materials and Supplies Capital Outlay Other Expenses	329,519.23 148,491.19 1,095,866.65 23,647.43 35,460.78 36,834.00 4,335.16	INCREASE	DECREASE	329,519.23 148,491.19 1,095,715.89 23,798.19 35,460.78 36,834.00 4,335.16		
100 200 300 400 500 600 700	Salaries Employee Benefits Purchased Services Energy Services Materials and Supplies Capital Outlay	329,519.23 148,491.19 1,095,866.65 23,647.43 35,460.78 36,834.00	INCREASE	DECREASE	329,519.2 148,491.1 1,095,715.8 23,798.1 35,460.7 36,834.0 4,335.1		
100 200 300 400 500 600 700	Salaries Employee Benefits Purchased Services Energy Services Materials and Supplies Capital Outlay Other Expenses	329,519.23 148,491.19 1,095,866.65 23,647.43 35,460.78 36,834.00 4,335.16	INCREASE	DECREASE	329,519.2 148,491.1 1,095,715.8 23,798.1 35,460.7 36,834.0		

June 29, 2017

CERTIFIED CORRECT:

			ESTIMATE		
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Re	venue, Transfers, & Balances	4,804,707.86	47,943.08	0.00	4,852,650.9
3190	Federal Direct-PELL	832,077.43	35,878.08		867,955.5
3197	Federal Direct-Student Education		12,065.00		12,065.0
3199	Federal Direct-CWS	13,535.00			13,535.0
3201	Career & Technical Ed	270,655.17			270,655.1
3226	Eisenhower Math & Science T-II	420,203.92			420,203.9
3230	IDEA	872,270.56			872,270.5
3241	Elem/Sec Ed, Title I	1,586,365.11			1,586,365.1
3251	Workforce Innovation & Oppt. Act	220,469.46			220,469.4
3290	Other Federal thru State	589,131.21			589,131.2
			ADDRODE	LATIONS	
Function	/Object	PRESENT BUDGET	A P P R O P R	LIATIONS DECREASE	REVISED BUDGET
unction 5000	/Object Instructional	PRESENT BUDGET 2,251,299.54			
			INCREASE		2,264,369.8 374,849.6
5000	Instructional	2,251,299.54	INCREASE 13,070.30		2,264,369.8 374,849.6
5000 6100	Instructional Pupil Personnel Services	2,251,299.54 374,513.12	INCREASE 13,070.30 336.57		2,264,369.8 374,849.6 423,253.2
5000 6100 6300	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv.	2,251,299.54 374,513.12 413,920.68 593,268.26 0.00	INCREASE 13,070.30 336.57	DECREASE	2,264,369.8 374,849.6 423,253.2 583,295.8 0.0
5000 6100 6300 6400	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training	2,251,299.54 374,513.12 413,920.68 593,268.26	INCREASE 13,070.30 336.57	DECREASE	2,264,369.8 374,849.6 423,253.2 583,295.8 0.0 235,590.7
5000 6100 6300 6400 6500	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech.	2,251,299.54 374,513.12 413,920.68 593,268.26 0.00	INCREASE 13,070.30 336.57	DECREASE	2,264,369.8 374,849.6 423,253.2 583,295.8 0.0
5000 6100 6300 6400 6500 7200 7300 7700	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech. General Administration	2,251,299.54 374,513.12 413,920.68 593,268.26 0.00 235,590.76 20,900.00 410.00	13,070.30 336.57 9,332.59	9,972.46	2,264,369.8 374,849.6 423,253.2 583,295.8 0.0 235,590.7 22,198.0 410.0
5000 6100 6300 6400 6500 7200 7300 7700 7800	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech. General Administration School Administration Central Services Student Transportation	2,251,299.54 374,513.12 413,920.68 593,268.26 0.00 235,590.76 20,900.00 410.00 69,193.07	13,070.30 336.57 9,332.59	DECREASE	2,264,369.8 374,849.6 423,253.2 583,295.8 0.0 235,590.7 22,198.0
5000 6100 6300 6400 6500 7200 7300 7700	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech. General Administration School Administration Central Services	2,251,299.54 374,513.12 413,920.68 593,268.26 0.00 235,590.76 20,900.00 410.00	13,070.30 336.57 9,332.59	9,972.46	2,264,369.8 374,849.6 423,253.2 583,295.8 0.0 235,590.7 22,198.0 410.0 67,193.0
5000 6100 6300 6400 6500 7200 7300 7700 7800 7900 9100	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech. General Administration School Administration Central Services Student Transportation	2,251,299.54 374,513.12 413,920.68 593,268.26 0.00 235,590.76 20,900.00 410.00 69,193.07	13,070.30 336.57 9,332.59	9,972.46	2,264,369.6 374,849.6 423,253.6 583,295.6 0.0 235,590.6 22,198.6 410.667,193.6
5000 6100 6300 6400 6500 7200 7300 7700 7800 7900	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech. General Administration School Administration Central Services Student Transportation Operation of Plant	2,251,299.54 374,513.12 413,920.68 593,268.26 0.00 235,590.76 20,900.00 410.00 69,193.07 0.00	13,070.30 336.57 9,332.59 1,298.00	9,972.46	2,264,369.8 374,849.6 423,253.3 583,295.8 0.0 235,590.7 22,198.0 410.0 67,193.0

June 29, 2017

CERTIFIED CORRECT:

		ESTIMATED REVENUE				
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
Total Rev	venue, Transfers & Balances	16,421,458.89	39,374.84	0.00	16,460,833.7	
3431	Interest	14,751.77	39,374.84		54,126.6	
3484	Premium Revenue	14,568,457.00			14,568,457.00	
3489	Other Operating Revenues	0.00			0.00	
3490	Other Local Collections	120,000.00			120,000.00	
Net Asse	ts June 30, 2016-712	(5,401.77)			-5,401.77	
Net Asse	ts June 30, 2016-732	1,723,651.89			1,723,651.89	

			APPROP	RIATIONS	
Function/Object		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100	Salaries	81,900.00			81,900.00
200	Employee Benefits	22,257.00			22,257.00
300	Purchased Services	2,849,300.00			2,849,300.00
400	Energy Services	0.00			0.00
500	Materials & Supplies	0.00			0.00
600	Capital Outlay	0.00			0.00
700	Other Expenses	11,625,000.00			11,625,000.00
900	Transfers to General Fund	1,702.49			1,702.49
Net Asse	ts June 30, 2017-712	117,647.51	39,374.84		157,022.35
Net Asse	ts June 30, 2017-732	1,723,651.89			1,723,651.89
TOTAL R	EVISIONS		39,374.84	0.00	

June 29, 2017

CERTIFIED CORRECT:

	ESTIMATED REVENUE				
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers & Balances		9,732,989.55	173,015.27	0.00	9,906,004.82
3431	Interest	10,000.00	736.44		10,736.44
3440	Gifts, Grants, and Bequest	6,231,049.36	147,765.16		6,378,814.52
3481	Charges for Services	2,803,161.38	16,770.36		2,819,931.74
3482	Charges for Sales	12,600.00			12,600.00
3489	Other Operating Revenue	175,900.00			175,900.00
3490	Other Local Collections	487,562.78	7,743.31		495,306.09
3497	Prior Year Refund	89.00			89.00
3610	Transfers from General Fund	86,745.73			86,745.73
3630	Transfers from Capital Projects	4,359.00			4,359.00
3740	Insurance Loss Recoveries	0.00			0.00
3780	Gain on Disposition of Assets	0.00			0.00
Net Asse	ts June 30, 2016	(78,477.70)			(78,477.70)

		APPROPRIATIONS				
Function/Object		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
100	Salaries	3,927,040.17		157,971.90	3,769,068.27	
200	Employee Benefits	969,318.29		58,690.38	910,627.91	
300	Purchased Services	4,432,931.68	349,489.70		4,782,421.38	
400	Energy Services	42,885.00	383.80		43,268.80	
500	Materials & Supplies	240,832.77	60,558.22		301,390.99	
600	Capital Outlay	159,714.98		196.17	159,518.81	
700	Other Expenses	883,400.07	4,467.79		887,867.86	
Net Asse	ets June 30, 2017	(923,133.41)		25,025.79	(948,159.20)	
TOTAL F	REVISIONS		414,899.51	241,884.24		

June 29, 2017

CERTIFIED CORRECT: