		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Re	venue, Transfers, & Balances	45,876,583.17	227,776.08	0.00	46,104,359.25
3190	R.O.T.C.	136,165.00		3,30	136,165.00
3202	Medicaid	131,000.00			131,000.00
3280	Federal thru Local	1,916.99			1,916.99
3311	FEFP	19,208,449.00			19,208,449.00
3315	Workforce Development	2,462,856.00			2,462,856.00
3317	Workforce Ed. Performance Incentive	71,009.00	71,009.00		142,018.00
3323 3341	CO&DS withheld Adm. Exp. Racing Commission	0.00			0.00
3342	State Forest Fund	223,250.00 2,578.64	4,510.97		223,250.00 7,089.6
3343	State License Tax	18,576.50	1,127.18		19,703.68
3344	Discretionary Lottery	0.00	1,127.10		0.00
3355	Class Size Reduction/Operating Funds	3,024,848.00			3,024,848.0
3361	School Recognition	105,232.00			105,232.00
3371	Voluntary Pre-K Program	253,629.33	43,114.82		296,744.1
3390	Miscellaneous State Revenue	894,142.64	6,100.00		900,242.64
3399	Other Miscellaneous State Revenue	25,952.47			25,952.4
3411	District School Tax	4,956,288.00	7.000.11		4,956,288.00
3431 3440	Interest	281,107.09	7,866.11		288,973.20
3440	Donations Adult General Ed Course Fees-FPTC	48,710.40 2,044.50	409.50		48,710.40 2,454.00
3462	Postsec. Voc Course Fees-FPTC	500,000.00	409.50		500,000.00
3463	Continuing Workforce Ed. Fees-FPTC	4,152.64	21,040.00		25,192.64
3464	Capital Improvement Fees-FPTC	11,846.25	1,966.00		13.812.25
3465	Postsec. Lab Fees-FPTC	120,000.00	1,000.00		120,000.00
3466	Lifelong Learning Fees-FPTC	5,175.00	4,550.00		9,725.00
3467	Gen Ed Dev (GED) Testing Fees-FPTC	17,327.25	2,309.75		19,637.00
3468	Financial Aid Fees-FPTC	23,484.16	3,885.28		27,369.44
3469	Other Student Fees	88,314.67	8,677.54		96,992.21
3490	Miscellaneous Local	37,678.69	7,095.89		44,774.58
3492	Transportation Serv. for Sch. Activities	50,000.00			50,000.00
3493	Sale of Junk	0.00	10 500 50		0.00
3494 3495	Indirect Cost Indirect Cost-PAEC	100,000.00	43,533.79		143,533.79
3496	Dealer's Tax Credit Allowance	131,000.00 2,723.86			131,000.00 2,723.86
3497	Prior Yr. Refunds	0.00			0.00
3498	Collections-Lost/Damaged Textbooks	0.00			0.00
3630	Transfers from Capital Projects	299,400,00			299,400.00
3640	Transfers from Special Revenue Fund	0.00			0.00
3733	Sale of Capital Assets	0.00			0.00
3740	Insurance Loss Recovery	102,046.99	580.25		102,627.24
3741	Insurance-Short Term Disability	0.00			0.00
Fund F	Balance, July 1, 2022	12.535.678.10			12,535,678.10
T dild L	Scharles, saly 1, 2022	12,555,076.10			12,333,076.10
- "		APPROPRIAT			
Function		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	Instructional	22,031,336.25	451,276.27		22,482,612.52
6100	Pupil Personnel Services Instructional Media Services	1,952,289.17 566,182.45	15,648.64 3,650.88		1,967,937.8
6100	manucional Media Sel Vices		3,000.08	24,154.83	569,833.33 925,644.99
6200	Instruction/Curriculum Dev Serv			24, 104.03	
6200 6300	Instruction/Curriculum Dev. Serv. Instructional Staff Training	949,799.82 72,980,82			72 980 81
6200 6300 6400	Instructional Staff Training	72,980.82		15 460 00	
6200 6300 6400 6500	Instructional Staff Training Instruction Related Technology	72,980.82 539,590.69		15,460.00 11,216,25	72,980.82 524,130.69 576,149.52
6200 6300 6400	Instructional Staff Training Instruction Related Technology Board	72,980.82 539,590.69 587,365.77	902.40	15,460.00 11,216.25	524,130.69 576,149.52
6200 6300 6400 6500 7100	Instructional Staff Training Instruction Related Technology	72,980.82 539,590.69	902.40 5,641.56		524,130.69 576,149.53 438,435.5
6200 6300 6400 6500 7100 7200 7300 7400	Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction	72,980.82 539,590.69 587,365.77 437,533.11 2,853,859.69 253,798.55		11,216.25	524,130.69 576,149.59 438,435.5 2,859,501.29 255,764.59
6200 6300 6400 6500 7100 7200 7300 7400 7500	Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services	72,980.82 539,590.69 587,365,77 437,533.11 2,853,859.69 253,798.55 711,954.74	5,641.56		524,130.69 576,149.5; 438,435.5; 2,859,501.2; 255,764.5; 697,718.3;
6200 6300 6400 6500 7100 7200 7300 7400 7500 7600	Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services	72,980.82 539,590.69 587,365.77 437,533.11 2,853,859.69 253,798.55 711,954.74 8,864.65	5,641.56 1,966.00	11,216.25	524,130.69 576,149.59 438,435.59 2,859,501.29 255,764.59 697,718.39 8,864.69
6200 6300 6400 6500 7100 7200 7300 7400 7500 7600 7700	Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services	72,980.82 539,590.69 587,365.77 437,533.11 2,853,859.69 253,798.55 711,954.74 8,864.65 384,057.81	5,641.56 1,966.00 41,975.86	11,216.25	524,130.6 576,149.5 438,435.5 2,859,501.2 255,764.5 697,718.3 8,864.6 426,033.6
6200 6300 6400 6500 7100 7200 7300 7400 7500 7600 7700 7800	Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation	72,980.82 539,590.69 587,365.77 437,533.11 2,853,859.69 253,798.55 711,954.74 8,864.65 384,057.81 2,469,853.71	5,641.56 1,966.00 41,975.86 25,855.00	11,216.25	524,130.6 576,149.5 438,435.5 2,859,501.2 255,764.5 697,718.3 8,864.6 426,033.6 2,495,708.7
6200 6300 6400 6500 7100 7200 7300 7400 7500 7600 7700 7800 7900	Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant	72,980.82 539,590.69 587,365.77 437,533.11 2,853,859.69 253,798.55 711,954.74 8,864.65 384,057.81 2,469,853.71 3,341,515.89	5,641.56 1,966.00 41,975.86 25,855.00 3,013.38	11,216.25	524,130.6 576,149.5; 438,435.5 2,859,501.2; 255,764.5; 697,718.3; 8,864.6; 426,033.6; 2,495,708.7 3,344,529.2;
6200 6300 6400 6500 7100 7200 7400 7500 7600 7700 7800 7900 8100	Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant	72,980.82 539,590.69 587,365.77 437,533.11 2,853,859.69 253,798.55 711,954.74 8,864.65 384,057.81 2,469,853.71 3,341,515.89 834,760.05	5,641.56 1,966.00 41,975.86 25,855.00 3,013.38 7,161.25	11,216.25	524,130.6 576,149.5 438,435.5 2,859,501.2 255,764.5 697,718.3 8,864.6 426,033.6 2,495,708.7 3,344,529.2 841,921.3
6200 6300 6400 6500 7100 7200 7400 7500 7600 7700 7800 7900 8100 8200	Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services	72,980.82 539,590.69 587,365.77 437,533.11 2,853,859.69 253,798.55 711,954.74 8,864.65 384,057.81 2,469,853.71 3,341,515.89 834,760.05 292,119.09	5,641.56 1,966.00 41,975.86 25,855.00 3,013.38 7,161.25 3,588.12	11,216.25	524,130.6 576,149.5 438,435.5 2,859,501.2 255,764.5 697,718.3 8,864.6 426,033.6 2,495,708.7 3,344,529.2 841,921.3 295,707.2
6200 6300 6400 6500 7100 7200 7400 7500 7600 7700 7800 7900 8100	Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant	72,980.82 539,590.69 587,365.77 437,533.11 2,853,859.69 253,798.55 711,954.74 8,864.65 384,057.81 2,469,853.71 3,341,515.89 834,760.05 292,119.09 183,503.20	5,641.56 1,966.00 41,975.86 25,855.00 3,013.38 7,161.25	11,216.25	524,130.6 576,149.5 438,435.5 2,859,501.2 255,764.5 697,718.3 8,864.6 426,033.6 2,495,708.7 3,344,529.2 841,921.3 295,707.2 191,465.6
6200 6300 6400 6500 7100 7200 7300 7400 7500 7600 7700 7800 7900 8100 8200 9100	Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services Community Services	72,980.82 539,590.69 587,365.77 437,533.11 2,853,859.69 253,798.55 711,954.74 8,864.65 384,057.81 2,469,853.71 3,341,515.89 834,760.05 292,119.09	5,641.56 1,966.00 41,975.86 25,855.00 3,013.38 7,161.25 3,588.12	11,216.25	524,130.6 576,149.5 438,435.5 2,859,501.2 255,764.5 697,718.3 8,864.6 426,033.6 2,495,708.7 3,344,529.2 841,921.3 295,707.2
6200 6300 6400 6500 7100 7200 7300 7400 7500 7600 7700 7800 7900 8100 8200 9100	Instructional Staff Training Instruction Related Technology Board General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Fiscal Services Food Services Central Services Pupil Transportation Operation of Plant Maintenance of Plant Administrative Technology Services Community Services Transfer of Funds	72,980.82 539,590.69 587,365.77 437,533.11 2,853,859.69 253,798.55 711,954.74 8,864.65 384,057.81 2,469,853.71 3,341,515.89 834,760.05 292,119.09 183,503.20 75,000.00	5,641.56 1,966.00 41,975.86 25,855.00 3,013.38 7,161.25 3,588.12	11,216.25	524,130.6 576,149.5; 438,435.5 2,859,501.2; 255,764.5; 697,718.3; 8,864.6; 426,033.6; 2,495,708.7; 3,344,529.2; 841,921.3; 295,707.2; 191,465.6; 75,000.0

April 10, 2023

CERTIFIED CORRECT:

	ESTIMATED REVENUE						
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET		
Total Re	venue, Transfers, & Balances	5,422,710.94	5,625.52	0.00	5,428,336.46		
3299	Miscellaneous Federal through State	0.00			0.00		
3321	CO & DS	115,900.00			115,900.00		
3325	Interest on Undistributed CO&DS	840.00			840.00		
3399	Other Miscellaneous State	0.00			0.00		
3413	Local Capital Imp. Tax	1,415,062.72	246.08		1,415,308.80		
3419	Sales Tax Distribution	1,200,000.00			1,200,000.00		
3431	Interest	45,725.91	5,379.44		51,105.35		
3740	Loss Recoveries						
Fund Ba	lance, July 1, 2022	2,645,182.31			2,645,182.31		
Function	/Object	APPROPRIA		DECDEASE	DEVISED BLINGET		
Function 630		PRESENT BUDGET	TIONS INCREASE	DECREASE	REVISED BUDGET		
630	Buildings and Fixed Equipment	PRESENT BUDGET 5,843.17	INCREASE	DECREASE	5,843.17		
630 640	Buildings and Fixed Equipment Furniture, Fixtures, & Equipment	PRESENT BUDGET 5,843.17 1,049,530.22	1NCREASE 48,976.85	DECREASE	5,843.17 1,098,507.07		
630	Buildings and Fixed Equipment Furniture, Fixtures, & Equipment Motor Vehicles	PRESENT BUDGET 5,843.17	INCREASE	DECREASE	5,843.17 1,098,507.07		
630 640 650	Buildings and Fixed Equipment Furniture, Fixtures, & Equipment Motor Vehicles Improvements Other than Buildings	PRESENT BUDGET 5,843.17 1,049,530.22 807,572.00	1NCREASE 48,976.85		5,843.17 1,098,507.07 855,324.00		
630 640 650 671	Buildings and Fixed Equipment Furniture, Fixtures, & Equipment Motor Vehicles Improvements Other than Buildings Remodeling & Renovations	PRESENT BUDGET 5,843.17 1,049,530.22	1NCREASE 48,976.85	DECREASE 86,304.73	5,843.17 1,098,507.07 855,324.00		
630 640 650 671 680 690	Buildings and Fixed Equipment Furniture, Fixtures, & Equipment Motor Vehicles Improvements Other than Buildings Remodeling & Renovations Computer Software	PRESENT BUDGET 5,843.17 1,049,530.22 807,572.00	1NCREASE 48,976.85		5,843.17 1,098,507.07 855,324.00		
630 640 650 671 680 690	Buildings and Fixed Equipment Furniture, Fixtures, & Equipment Motor Vehicles Improvements Other than Buildings Remodeling & Renovations Computer Software	PRESENT BUDGET 5,843.17 1,049,530.22 807,572.00	1NCREASE 48,976.85		5,843.1 1,098,507.0 855,324.0 1,994,829.9		
630 640 650 671 680 690 9200-730	Buildings and Fixed Equipment Furniture, Fixtures, & Equipment Motor Vehicles Improvements Other than Buildings Remodeling & Renovations Computer Software Dues & Fees	PRESENT BUDGET 5,843.17 1,049,530.22 807,572.00 2,081,134.64	1NCREASE 48,976.85		REVISED BUDGET 5,843.17 1,098,507.07 855,324.00 1,994,829.97 299,400.00 1,174,432.33		

April 10, 2023

CERTIFIED CORRECT:

				DREVENUE	
	-	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Γotal Rev	venue, Transfers, & Balances	2,564,729.40	3,619.97	0.00	2,568,349.3
3261	School Lunch Reimbursement	1,200,000.00			1,200,000.00
3262	Sch. Breakfast Reimbursement	346,775.40			346,775.40
3263	After Sch. Snack Reimbursement	16,513.20	3,619.08		20,132.28
3265	U.S.D.A. Commodities	80,000.00			80,000.00
3267	Summer Feeding Reimbursement	0.00			0.00
3268	Fresh Fruit & Vegetable Program	45,000.00			45,000.00
3269	Other Food Service Revenue	148,950.37			148,950.37
3337	School Breakfast Supplement	9,800.00			9,800.00
3338	School Lunch Supplement	10,900.00			10,900.00
3451	Student/ Lunches	6,500.00			6,500.00
3452	Student Breakfast	0.00			0.00
3453	Adult Breakfast/Lunches	7,600.00			7,600.00
3454	Student/Adult A La Carte	66,182.31			66.182.31
3490	Miscellaneous Local	0.00	0.89		0.89
3497	Prior Year Refund				0.00
3610	Transfers from General Fund				0.00
und Bal	lance July 1, 2022	626,508.12			626,508.1
			APPROPR	RIATIONS	
Function/	/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100	Salaries	169,379.76	30.58		169,410.34
200	Employee Benefits	83,072.79	3.65		83,076.44
300	Purchased Services	1,273,839.09	16,183.91		1,290,023.00
400	Energy Services	107,793.08	407.53		108,200.61
500	Materials and Supplies	183,419.37	987.04		184,406.41
600	Capital Outlay	486,642.20		_	486,642.20
700	Other Expenses	4,017.57			4,017.57
Dootsiat-	d Fund Balance June 20, 2022	050 505 54		42,000.74	242 572 20
restricte	d Fund Balance June 30, 2023	256,565.54		13,992.74	242,572.80
TOTAL F	REVISIONS		17,612.71	13,992.74	

April 10, 2023

CERTIFIED CORRECT: District Superintendent Signature

		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
		TALGERT BOBGET	HONEROL	BEGINEAGE	THE VIOLE BODGET
Total Re	venue, Transfers, & Balances	4,409,142.05	57,542.00	0.00	4,466,684.0
3190	Federal Direct-DOJ	111,518.39	İ		111,518.3
3197	Federal-Student Ed Opp. Grant	12,065.00			12,065.0
3198	Federal Direct-PELL	425,188.48	57,542.00		482,730.4
3199	Federal Direct-CWS	10,617.00			10,617.0
3201	Career & Technical Ed	251,100.74			251,100.7
3226	Eisenhower Math & Science T-II	312,553.20			312,553.2
3230	IDEA	1,007,110.54			1,007,110.5
3241	Elem/Sec Ed, Title I	1,621,807.40			1,621,807.4
3242	Title IV	147,687.98			147,687.9
3251	Workforce Innovation & Oppt. Act	324,420.49			324,420.4
3280	Federal Through Local	34,064.02			34,064.0
3290	Other Federal thru State	151,008.81			151,008.8
			APPROPR		
		PRESENT BUDGET	INCREASE	RIATIONS DECREASE	REVISED BUDGET
unction 5000	Instructional	2,085,647.02	INCREASE 101,524.24		2,187,171.2
5000 6100	Instructional Pupil Personnel Services	2,085,647.02 247,592.04	INCREASE	DECREASE	2,187,171.2 251,306.1
5000 6100 6300	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv.	2,085,647.02 247,592.04 1,032,551.58	INCREASE 101,524.24	DECREASE 105,238.38	2,187,171.2 251,306.1 927,313.2
5000 6100 6300 6400	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training	2,085,647.02 247,592.04 1,032,551.58 315,582.74	INCREASE 101,524.24	DECREASE	2,187,171.2 251,306.1 927,313.2 315,043.3
5000 6100 6300 6400 6500	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech.	2,085,647.02 247,592.04 1,032,551.58 315,582.74 0.00	INCREASE 101,524.24	DECREASE 105,238.38	2,187,171.2 251,306.1 927,313.2 315,043.3 0.0
5000 6100 6300 6400 6500 7200	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech. General Administration	2,085,647.02 247,592.04 1,032,551.58 315,582.74 0.00 128,725.36	101,524,24 3,714.14	DECREASE 105,238.38	2,187,171.2 251,306.1 927,313.2 315,043.3 0.0 128,725.3
5000 6100 6300 6400 6500 7200 7300	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech. General Administration School Administration	2,085,647.02 247,592.04 1,032,551.58 315,582.74 0.00 128,725.36 18,011.30	INCREASE 101,524.24	DECREASE 105,238.38	2,187,171.2 251,306.1 927,313.2 315,043.3 0.0 128,725.3 18,550.7
5000 6100 6300 6400 6500 7200 7300 7400	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech. General Administration School Administration Facilities Acquisition & Construction	2,085,647.02 247,592.04 1,032,551.58 315,582.74 0.00 128,725.36 18,011.30 80,043.39	101,524,24 3,714.14	DECREASE 105,238.38	2,187,171.2 251,306.1 927,313.2 315,043.3 0.0 128,725.3 18,550.7 80,043.3
5000 6100 6300 6400 6500 7200 7300 7400 7700	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech. General Administration School Administration Facilities Acquisition & Construction Central Services	2,085,647.02 247,592.04 1,032,551.58 315,582.74 0.00 128,725.36 18,011.30 80,043.39 2,377.12	101,524,24 3,714.14	DECREASE 105,238.38	2,187,171.2 251,306.1 927,313.2 315,043.3 0.0 128,725.3 18,550.7 80,043.3 2,377.1
5000 6100 6300 6400 6500 7200 7300 7400 7700 7800	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech. General Administration School Administration Facilities Acquisition & Construction Central Services Student Transportation	2,085,647.02 247,592.04 1,032,551.58 315,582.74 0.00 128,725.36 18,011.30 80,043.39 2,377.12 19,266.02	101,524,24 3,714.14	DECREASE 105,238.38	2,187,171.2 251,306.1 927,313.2 315,043.3 0.0 128,725.3 18,550.7 80,043.3 2,377.1
5000 6100 6300 6400 6500 7200 7300 7400 7800 7900	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech. General Administration School Administration Facilities Acquisition & Construction Central Services Student Transportation Operation of Plant	2,085,647.02 247,592.04 1,032,551.58 315,582.74 0.00 128,725.36 18,011.30 80,043.39 2,377.12 19,266.02 31,475.00	101,524.24 3,714.14 539.40	DECREASE 105,238.38	2,187,171.2 251,306.1 927,313.2 315,043.3 0.0 128,725.3 18,550.7 80,043.3 2,377.1 19,266.0 31,475.0
5000 6100 6300 6400 6500 7200 7300 7400 7700 7800	Instructional Pupil Personnel Services Instruction/Curr Dev. Serv. Instructional Staff Training Instructional Related Tech. General Administration School Administration Facilities Acquisition & Construction Central Services Student Transportation	2,085,647.02 247,592.04 1,032,551.58 315,582.74 0.00 128,725.36 18,011.30 80,043.39 2,377.12 19,266.02	101,524,24 3,714.14	DECREASE 105,238.38	2,187,171.2 251,306.1 927,313.2 315,043.3 0.0 128,725.3 18,550.7 80,043.3 2,377.1

April 10, 2023

CERTIFIED CORRECT:

	ESTIMATED REVENUE					
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
	venue, Transfers, & Balances	1,161,155.99	0.00	0.00	1,161,155.99	
3271	Education Stabilization Funds - K-12	1,161,155.99			1,161,155.99	
			APPROPE	RIATIONS		
Function	Object	PRESENT BUDGET	APPROPF INCREASE	RIATIONS DECREASE	REVISED BUDGET	
Function,	Object Instruction					
5000	Instruction	283,431.00		DECREASE	283,247.94	
5000 6300	Instruction Instruction & Curriculum Development	283,431.00 4,786.00	INCREASE	DECREASE	283,247.94 4,969.06	
5000 6300 7200	Instruction Instruction & Curriculum Development General Administration	283,431.00 4,786.00 10,750.00	INCREASE	DECREASE	283,247.94 4,969.06 10,750.00	
5000 6300 7200 7400	Instruction Instruction & Curriculum Development General Administration Facilities Acquisition & Construction	283,431.00 4,786.00 10,750.00 859,112.99	INCREASE	DECREASE	283,247.94 4,969.06 10,750.00 859,112.99	
5000 6300 7200	Instruction Instruction & Curriculum Development General Administration	283,431.00 4,786.00 10,750.00	INCREASE	DECREASE	283,247.94 4,969.06 10,750.00 859,112.99	
5000 6300 7200 7400 7800	Instruction Instruction & Curriculum Development General Administration Facilities Acquisition & Construction Student Transportation Services	283,431.00 4,786.00 10,750.00 859,112.99	INCREASE	DECREASE	REVISED BUDGET 283,247.94 4,969.06 10,750.00 859,112.99 3,076.00	
5000 6300 7200 7400 7800 8100	Instruction Instruction & Curriculum Development General Administration Facilities Acquisition & Construction Student Transportation Services Maintenance of Plant	283,431.00 4,786.00 10,750.00 859,112.99	INCREASE	DECREASE	283,247.94 4,969.06 10,750.00 859,112.99	
5000 6300 7200 7400 7800 8100	Instruction Instruction & Curriculum Development General Administration Facilities Acquisition & Construction Student Transportation Services Maintenance of Plant	283,431.00 4,786.00 10,750.00 859,112.99	INCREASE	DECREASE	283,247.94 4,969.06 10,750.00 859,112.99	
5000 6300 7200 7400 7800 8100	Instruction Instruction & Curriculum Development General Administration Facilities Acquisition & Construction Student Transportation Services Maintenance of Plant	283,431.00 4,786.00 10,750.00 859,112.99	INCREASE	DECREASE	283,247.94 4,969.06 10,750.00 859,112.99	
5000 6300 7200 7400 7800 8100	Instruction Instruction & Curriculum Development General Administration Facilities Acquisition & Construction Student Transportation Services Maintenance of Plant	283,431.00 4,786.00 10,750.00 859,112.99	INCREASE	DECREASE	283,247.94 4,969.06 10,750.00 859,112.99	

April 10, 2023

CERTIFIED CORRECT:

	ESTIMATED REVENUE					
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
Total Rev	venue, Transfers, & Balances	302,037.79	0.00	0.00	302,037.79	
3199	Federal Direct	302,037.79			302,037.79	
			+			
	2					
				RIATIONS		
Function/		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
5000	Instruction	50,736.68			50,736.68	
6100	Student Support Services	18,625.30			18,625.30	
6300	Instruction/Curriculum Dev. Serv.	932.54			932.54	
7200	General Adm (Supt. Office)	3,520.42	1,880.36		5,400.78	
7300	School Administration	28,910.43			28,910.43	
7400	Facilities Acquisition & Construction	149,936.20			149,936.20	
7700	Central Services	46,920.00		1,880.36	45,039.64	
8100	Maintenance of Plant	2,456.22			2,456.22	
9100	Community Services	0.00			0.00	
TOTAL F	REVISIONS		1,880.36	1.880.36		

April 10, 2023

CERTIFIED CORRECT:

		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances		11,061,888.13	243,633.00	0.00	11,305,521.13
3271	Education Stabiliaztion Funds - K-12	11,061,888.13	243,633.00		11,305,521.13
Function	√Ohiect	APPROPRIAT PRESENT BUDGET	I O N S INCREASE	DECREASE	REVISED BUDGET
5000	Instructional	2,928,111.22	180,463.23	DECINEAGE	3,108,574.45
6100	Pupil Personnel Services	606,324.73	16,939.86		623,264.59
6200	Instructional Media Services	17,758.69	10,000.00		17,758.69
6300	Instruction/Curriculum Dev. Serv.	107,353.02	19,804.91		127,157.93
6400	Instructional Staff Training Services	30,870.00	14,400,00		45,270.00
6500	Instruction Related Technology	37,786.84	11,100.00	10,000.00	27,786.84
7100	Board	7,470.43		10,000.00	7,470.43
7200	General Administration	551,422.32	12,025,00		563,447.32
7300	School Administration	33,416.42			33,416.42
7400	Facilities Acquisition & Construction	6,531,458.54			6,531,458.54
7500	Fiscal Services	7,176.01			7,176.01
7600	Food Services	6,310.74			6,310.74
7700	Central Services	2,050.86			2,050.86
7800	Pupil Transportation	168,067.57	10,000.00		178,067.57
7900	Operation of Plant	21,025.43			21,025.43
8100	Maintenance of Plant	3,393.61			3,393.61
8200	Administrative Technology Services	1,891.70			1,891.70
TOTAL	L REVISIONS		253,633.00	10,000.00	

April 10, 2023

CERTIFIED CORRECT:

		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Da	vanua Transfera 9 Balances	4 500 400 70	0.00	0.00	4 500 400 7
	venue, Transfers, & Balances	1,508,198.76	0.00	0.00	1,508,198.7
3190	Higher Education Emergency Relief Funds	1,272,523.00			1,272,523.0
3271	Education Stabilization Funds - K-12	235,675.76			235,675.7
		APPROPRIATI	ONS		
	/Oh:			DECRETAGE	DEL MAED BUIDAET
Function	Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Function 5000	Instructional	279,174.07	INCREASE	DECREASE	
			INCREASE	DECREASE	279,174.0
5000	Instructional Pupil Personnel Services	279,174.07 62,244.99	INCREASE	DECREASE	279,174.0 62,244.9
5000 6100	Instructional Pupil Personnel Services Instructional Staff Training	279,174.07 62,244.99 23,933.41	INCREASE	DECREASE	279,174.0 62,244.9 23,933.4
5000 6100 6400	Instructional Pupil Personnel Services	279,174.07 62,244.99	INCREASE	DECREASE	279,174.0 62,244.9 23,933.4 5,913.2
5000 6100 6400 7200	Instructional Pupil Personnel Services Instructional Staff Training General Adm (Supt. Office) School Adm (Princ. Office)	279,174.07 62,244.99 23,933.41 5,913.29 60,000.00	INCREASE	DECREASE	279,174.0 62,244.9 23,933.4 5,913.2 60,000.0
5000 6100 6400 7200 7300	Instructional Pupil Personnel Services Instructional Staff Training General Adm (Supt. Office)	279,174.07 62,244.99 23,933.41 5,913.29 60,000.00 40,000.00		DECREASE	279,174.0 62,244.9 23,933.4 5,913.2 60,000.0 40,000.0
5000 6100 6400 7200 7300 7400	Instructional Pupil Personnel Services Instructional Staff Training General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction	279,174.07 62,244.99 23,933.41 5,913.29 60,000.00 40,000.00 40,000.00	63,000.00	DECREASE	279,174.0 62,244.9 23,933.4 5,913.2 60,000.0 40,000.0 103,000.0
5000 6100 6400 7200 7300 7400 7700	Instructional Pupil Personnel Services Instructional Staff Training General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Central Services	279,174.07 62,244.99 23,933.41 5,913.29 60,000.00 40,000.00 40,000.00 75,000.00		DECREASE	279,174.0 62,244.9 23,933.4 5,913.2 60,000.0 40,000.0 103,000.0 75,000.0
5000 6100 6400 7200 7300 7400 7700 8100	Instructional Pupil Personnel Services Instructional Staff Training General Adm (Supt. Office) School Adm (Princ. Office) Facilities Acquisition & Construction Central Services Maintenance of Plant	279,174.07 62,244.99 23,933.41 5,913.29 60,000.00 40,000.00 40,000.00		63,000.00	279,174.0 62,244.9 23,933.4 5,913.2 60,000.0 40,000.0 103,000.0

April 10, 2023

CERTIFIED CORRECT:

		ESTIMATED REVENUE					
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET		
Total Rev	venue, Transfers, & Balances	22,126,944.12	45,000.00	0.00	22,171,944.12		
3431	Interest	337,862.13	45,000.00		382,862.13		
3440	Gifts, Grants, & Bequests				0.00		
3484	Premium Revenue	8,622,272.00			8,622,272.00		
3489	Other Operating Revenues				0.00		
3490	Miscellaneous Local	108.79			108.79		
Net Posit	ion, July 1, 2022	13,166,701.20			13,166,701.20		

			APPROPI	RIATIONS	
Function	/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100	Salaries	145,127.00			145,127.00
200	Employee Benefits	40,881.00			40,881.00
300	Purchased Services	6,092,164.00			6,092,164.00
500	Materials & Supplies	21,098.26			21,098.26
600	Capital Outlay	21,800.00			21,800.00
700	Other Expenses	3,878,158.73			3,878,158.73
Net Posi	tion, June 30, 2023	11,927,715.13	45,000.00		11,972,715.13
TOTAL F	REVISIONS		45,000.00	0.00	

April 10, 2023

CERTIFIED CORRECT:

		ESTIMATED REVENUE					
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET		
Total Rev	enue, Transfers & Balances	19,871,222.35	30,000.00	0.00	19,901,222.35		
3431	Interest	205,193.51	30,000.00		235,193.51		
3484	Premium Revenue	15,412,353.00			15,412,353.00		
3489	Other Operating Revenues				0.00		
Net Positi	on, July 1, 2022-712	107,806.65			107,806.65		
Net Positi	on, July 1, 2022-732	4,145,869.19			4,145,869.19		

	APPROPRIATIONS				
Function/Object		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100	Salaries	47,078.08			47,078.08
200	Employee Benefits	15,024.92			15,024.92
300	Purchased Services	3,858,982.25			3,858,982.25
400	Energy Services				0.00
500	Materials & Supplies				0.00
600	Capital Outlay				0.00
700	Other Expenses	11,525,000.00			11,525,000.00
900	Transfer of Funds				0.00
Net Posi	tion, June 30, 2023-712	107,806.65			107,806.65
Net Posi	tion, June 30, 2023-732	4,317,330.45	30,000.00		4,347,330.45
TOTAL I	REVISIONS		30,000.00	0.00	

April 10, 2023

CERTIFIED CORRECT:

	ESTIMATED REVENUE						
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET		
Total Revenue, Transfers & Balances		12,046,298.68	72,231.61	0.00	12,118,530.29		
3431	Interest	86,088.07	33,000.00		119,088.07		
3440	Gifts, Grants, and Bequest	6,304,668.50			6,304,668.50		
3481	Charges for Services	2,492,871.97	18,755.00		2,511,626.97		
3489	Other Operating Revenue	282,891.74			282,891.74		
3490	Other Local Collections	893,982.21	20,476.61		914,458.82		
3497	Prior Year Refund	276.27			276.27		
3610	Transfers from General Fund	75,000.00			75,000.00		
3630	Transfers from Capital Projects				0.00		
3740	Insurance Loss Recoveries				0.00		
3780	Gain on Disposition of Assets				0.00		
Net Position, July 1, 2022		1,910,519.92			1,910,519.92		

		APPROPRIATIONS					
Function/Object		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET		
100	Salaries	3,292,440.24	131,461.61		3,423,901.85		
200	Employee Benefits	1,059,380.52	15,605.00		1,074,985.52		
300	Purchased Services	4,468,822.68	140,199.18		4,609,021.86		
400	Energy Services	28,795.06	4,000.00		32,795.06		
500	Materials & Supplies	544,598.27			544,598.27		
600	Capital Outlay	241,994.90	560.00		242,554.90		
700	Other Expenses	472,467.80			472,467.80		
Net Position, June 30, 2023		1,937,799.21		219,594.18	1,718,205.03		
TOTAL RÉVISIONS			291,825.79	219,594.18			

April 10, 2023

CERTIFIED CORRECT: