

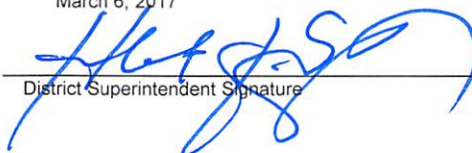
ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances	39,220,080.99	50,546.66	0.00	39,270,627.65
3190 R.O.T.C.	112,624.00			112,624.00
3202 Medicaid	99,755.00			99,755.00
3280 Federal thru Local	2,852.76	856.42		3,709.18
3311 FEFP	16,198,894.00			16,198,894.00
3315 Workforce Development	2,989,183.00			2,989,183.00
3317 Workforce Ed. Performance Incentive	0.00			0.00
3323 CO&DS withheld Adm. Exp.	0.00			0.00
3341 Racing Commission	223,250.00			223,250.00
3342 State Forest Fund	1,515.70			1,515.70
3343 State License Tax	11,884.05	1,257.50		13,141.55
3344 Discretionary Lottery	0.00			0.00
3355 Class Size Reduction/Operating Funds	3,241,275.00			3,241,275.00
3361 School Recognition	135,685.00			135,685.00
3371 Voluntary Pre-K Program	193,430.23			193,430.23
3390 Miscellaneous State Revenue	107,296.56	5,106.97		112,403.53
3399 Other Miscellaneous State Revenue	0.00			0.00
3411 District School Tax	4,728,216.00			4,728,216.00
3431 Interest	54,607.00	1,800.11		56,407.11
3440 Donations	17,276.23	100.00		17,376.23
3461 Adult General Ed Course Fees-FPTC	4,110.00	1,260.00		5,370.00
3462 Postsec. Voc Course Fees-FPTC	520,000.00			520,000.00
3463 Continuing Workforce Ed. Fees-FPTC	56,546.00	11,362.00		67,908.00
3464 Capital Improvement Fees-FPTC	13,163.45	1,414.00		14,577.45
3465 Postsec. Lab Fees-FPTC	100,000.00			100,000.00
3467 Gen Ed Dev (GED) Testing Fees-FPTC	6,329.25	752.50		7,081.75
3468 Financial Aid Fees-FPTC	12,813.73	1,525.34		14,339.07
3469 Other Student Fees	17,106.91	1,791.29		18,898.20
3490 Miscellaneous Local	68,207.51	10,325.85		78,533.36
3492 Transportation Serv. for Sch. Activities	100,000.00			100,000.00
3493 Sale of Junk	240.00			240.00
3494 Indirect Cost	120,000.00			120,000.00
3495 Indirect Cost-PAEC	150,000.00	10,920.93		160,920.93
3496 Dealer's Tax Credit Allowance	1,292.15	573.75		1,865.90
3497 Prior Yr. Refunds	259.05			259.05
3498 Collections-Lost/Damaged Textbooks	4.00			4.00
3630 Transfers from Capital Projects	348,555.37			348,555.37
3660 Transfers from Enterprise Funds	0.00	1,500.00		1,500.00
3735 Sale of Capital Assets	0.00			0.00
3740 Insurance Loss Recovery	6,502.95			6,502.95
3741 Insurance-Short Term Disability	910.82			910.82
June 30, 2016 Balance	9,576,295.27			9,576,295.27
APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000 Instructional	20,361,731.41		34,806.22	20,326,925.19
6100 Pupil Personnel Services	1,426,263.60	6,240.98		1,432,504.58
6200 Instructional Media Services	472,365.50	3,084.35		475,449.85
6300 Instruction/Curriculum Dev. Serv.	324,646.53	1,899.30		326,545.83
6400 Instructional Staff Training	263,732.82	2,181.51		265,914.33
6500 Instruction Related Technology	573,849.09		513.63	573,335.46
7100 Board	481,234.20			481,234.20
7200 General Adm (Supt. Office)	371,014.39	5,379.76		376,394.15
7300 School Adm (Princ. Office)	2,691,384.41	19,958.59		2,711,343.00
7400 Facilities Acquisition & Construction	252,352.93			252,352.93
7500 Fiscal Services	634,770.79	1,324.51		636,095.30
7600 Food Services	6,602.96	743.21		7,346.17
7700 Central Services	352,986.81	7,515.62		360,502.43
7800 Pupil Transportation	2,356,743.78	1,225.70		2,357,969.48
7900 Operation of Plant	2,342,410.42		1,141.29	2,341,269.13
8100 Maintenance of Plant	982,321.14	5,529.96		987,851.10
8200 Administrative Technology Services	297,455.35		554.81	296,900.54
9100 Community Services	126,973.65	6,496.34		133,469.99
9700 Transfer of Funds	50,000.00			50,000.00
2720 Restricted Fund Bal-Class Size	1,788,949.55			1,788,949.55
2730 Committed Fund Bal-Contract Monies	2,133,622.30	1,800.11		2,135,422.41
2750 Assigned/Unassigned Fund Balance	928,669.36	24,182.67		952,852.03
TOTAL REVISIONS		87,562.61	37,015.95	

ADOPTED BY BOARD:

March 6, 2017

CERTIFIED CORRECT:

District Superintendent Signature



ESTIMATED REVENUE					
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances		5,832,851.82	1,091.89	0.00	5,833,943.71
3321	CO & DS	110,166.00			110,166.00
3325	Interest on Undistributed CO&DS	394.00			394.00
3391	Public Ed. Capital Outlay (PECO)	156,807.00			156,807.00
3398	PECO-Special Facilities	3,291,601.92			3,291,601.92
3413	Local Capital Imp. Tax	1,325,192.19	531.56		1,325,723.75
3431	Interest	1,053.19	560.33		1,613.52
3610	Transfer of Funds	762,549.00			762,549.00
June 30, 2016 Fund Balance		185,088.52			185,088.52
APPROPRIATIONS					
Function/Object		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
630	Buildings and Fixed Equipment	400,835.01			400,835.01
640	Furniture, Fixtures, & Equipment	1,427,424.38			1,427,424.38
650	Motor Vehicles	41,932.00			41,932.00
660	Land	0.00			0.00
670	Land Improvements	131,966.16			131,966.16
680	Remodeling & Renovations	460,914.89			460,914.89
690	Computer Software	0.00			0.00
9200-730	Dues & Fees	0.00			0.00
9700	Transfer of Funds	1,115,463.37			1,115,463.37
		0.00			0.00
2720	Restricted Fund Bal June 30, 2017	2,254,316.01	1,091.89		2,255,407.90
TOTAL REVISIONS			1,091.89	0.00	

ADOPTED BY BOARD: March 6, 2017

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ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances	4,428,663.72	88,221.82	0.00	4,516,885.54
3190 Federal Direct-PELL	496,543.25	85,481.77		582,025.02
3199 Federal Direct-CWS	10,794.95	2,740.05		13,535.00
3201 Career & Technical Ed	266,998.17			266,998.17
3226 Eisenhower Math & Science T-II	419,381.55			419,381.55
3230 I D E A	869,292.78			869,292.78
3241 Elem/Sec Ed, Title I	1,556,074.35			1,556,074.35
3251 Workforce Innovation & Oppt. Act	220,469.46			220,469.46
3290 Other Federal thru State	589,109.21			589,109.21

APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000 Instructional	2,253,051.83		20,000.78	2,233,051.05
6100 Pupil Personnel Services	404,026.81		18,883.69	385,143.12
6300 Instruction/Curr Dev. Serv.	385,206.83			385,206.83
6400 Instructional Staff Training	589,622.22	1,654.47		591,276.69
6500 Instructional Related Tech.	0.00			0.00
7200 General Administration	236,454.76			236,454.76
7300 School Administration	20,900.00			20,900.00
7700 Central Services	100.00			100.00
7800 Student Transportation	31,963.07	37,230.00		69,193.07
7900 Operation of Plant	0.00			0.00
9100 Community Services	507,338.20	88,221.82		595,560.02
2769 Fund Balance				
TOTAL REVISIONS		127,106.29	38,884.47	

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ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers & Balances	16,421,458.89	0.00	0.00	16,421,458.89
3431 Interest	14,751.77			14,751.77
3484 Premium Revenue	14,568,457.00			14,568,457.00
3489 Other Operating Revenues	0.00			0.00
3490 Other Local Collections	120,000.00			120,000.00
Net Assets June 30, 2016-712	(5,401.77)			-5,401.77
Net Assets June 30, 2016-732	1,723,651.89			1,723,651.89

APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100 Salaries	81,900.00			81,900.00
200 Employee Benefits	22,257.00			22,257.00
300 Purchased Services	2,849,300.00			2,849,300.00
400 Energy Services	0.00			0.00
500 Materials & Supplies	0.00			0.00
600 Capital Outlay	0.00			0.00
700 Other Expenses	11,625,000.00			11,625,000.00
900 Transfers to General Fund	0.00	1,500.00		1,500.00
Net Assets June 30, 2017-712	119,350.00		1,500.00	117,850.00
Net Assets June 30, 2017-732	1,723,651.89			1,723,651.89
TOTAL REVISIONS		1,500.00	1,500.00	

ADOPTED BY BOARD: March 6, 2017

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ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers & Balances	8,321,969.23	74,439.88	0.00	8,396,409.11
3431 Interest	10,000.00			10,000.00
3440 Gifts, Grants, and Bequest	5,935,812.34	67,955.26		6,003,767.60
3481 Charges for Services	2,022,009.23			2,022,009.23
3482 Charges for Sales	12,600.00			12,600.00
3489 Other Operating Revenue	175,900.00			175,900.00
3490 Other Local Collections	189,677.36	6,484.62		196,161.98
3497 Prior Year Refund	89.00			89.00
3610 Transfers from General Fund	50,000.00			50,000.00
3630 Transfers from Capital Projects	4,359.00			4,359.00
3740 Insurance Loss Recoveries	0.00			0.00
3780 Gain on Disposition of Assets	0.00			0.00
Net Assets June 30, 2016	(78,477.70)			(78,477.70)

APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100 Salaries	3,678,870.71		17,256.13	3,661,614.58
200 Employee Benefits	915,371.24		1,506.26	913,864.98
300 Purchased Services	2,951,020.85	88,416.94		3,039,437.79
400 Energy Services	42,885.00			42,885.00
500 Materials & Supplies	196,726.35	580.02		197,306.37
600 Capital Outlay	135,781.15		115.69	135,665.46
700 Other Expenses	883,414.82	4,321.00		887,735.82
Net Assets June 30, 2017	(482,100.89)			(482,100.89)
TOTAL REVISIONS		93,317.96	18,878.08	

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